**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**
**TECPATÁN**
De 01/01/2025 Al 31/10/2025



| Concepto | | EGRESOS | | | | | SUBEJERCICIO |
|---|---|---|---|---|---|---|---|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| **3 Sector Público Municipal** | | | | | | | |
| **3.1 Sector Público No Financiero** | | | | | | | |
| **3.1.1 Gobierno General Municipal** | | | | | | | |
| **3.1.1.1 Gobierno Municipal** | | | | | | | |
| | **3.1.1.1.1 Órgano Ejecutivo Municipal** | **118,462,769.09** | **12,687,159.21** | **131,149,928.30** | **76,103,949.59** | **76,103,949.59** | **5,848,436.50** |
| 01 | **SERVICIOS ADMINISTRATIVOS** | **112,873,583.65** | **-356,789.06** | **112,516,794.59** | **63,241,992.89** | **63,241,992.89** | **5,847,619.24** |
| 01-01 | AYUNTAMIENTO | 3,965,072.60 | 1,195,103.28 | 5,160,175.88 | 4,110,291.89 | 4,110,291.89 | 167,085.39 |
| 01-02 | PRESIDENCIA | 4,825,049.90 | 6,613,181.77 | 11,438,231.67 | 10,622,691.46 | 10,622,691.46 | 323,014.86 |
| 01-03 | SECRETARIA MUNICIPAL | 839,743.61 | 0.00 | 839,743.61 | 656,152.90 | 656,152.90 | 0.00 |
| 01-04 | TESORERIA | 3,349,571.88 | 418,373.05 | 3,767,944.93 | 2,230,418.43 | 2,230,418.43 | 411,759.97 |
| 01-05 | OFICIALIA MAYOR | 163,350.00 | 0.00 | 163,350.00 | 44,435.40 | 44,435.40 | 0.00 |
| 01-06 | JUZGADO MUNICIPAL | 243,421.20 | 0.00 | 243,421.20 | 180,309.00 | 180,309.00 | 0.00 |
| 01-07 | COORDINACION DE AGENCIAS MUNICIPALES | 179,685.00 | 0.00 | 179,685.00 | 133,098.72 | 133,098.72 | 0.00 |
| 01-08 | DIF MUNICIPAL | 4,010,007.24 | 2,625,099.61 | 6,635,106.85 | 4,328,673.51 | 4,328,673.51 | 0.00 |
| 01-09 | DIRECCION DE OBRAS PUBLICAS | 10,323,506.72 | 66,554,594.10 | 76,878,100.82 | 39,260,920.54 | 39,260,920.54 | 6,589.55 |
| 01-10 | OTROS | 84,974,175.50 | -77,763,140.87 | 7,211,034.63 | 1,675,001.04 | 1,675,001.04 | 4,939,169.47 |
| 02 | **SERVICIOS PUBLICOS** | **5,589,185.44** | **13,043,948.27** | **18,633,133.71** | **12,861,956.70** | **12,861,956.70** | **817.26** |
| 02-01 | PROTECCION CIUDADANA | 0.00 | 10,433,510.65 | 10,433,510.65 | 7,010,137.56 | 7,010,137.56 | 0.00 |
| 02-02 | LIMPIA | 2,640,625.46 | 585,494.40 | 3,226,119.86 | 2,025,115.86 | 2,025,115.86 | 0.00 |
| 02-03 | MERCADO | 69,358.41 | 0.00 | 69,358.41 | 75,008.96 | 75,008.96 | 0.00 |
| 02-04 | RASTRO | 68,821.31 | 0.00 | 68,821.31 | 50,976.00 | 50,976.00 | 0.00 |
| 02-05 | PANTEONES | 62,429.40 | 661,737.60 | 724,167.00 | 555,331.75 | 555,331.75 | 0.00 |
| 02-06 | AGUA POTABLE Y ALCANTARILLADO | 650,664.47 | 0.00 | 650,664.47 | 317,694.39 | 317,694.39 | 0.00 |
| 02-07 | ALUMBRADO PUBLICO | 1,080,405.45 | -256,526.20 | 823,879.25 | 780,652.88 | 780,652.88 | 817.26 |
| 02-08 | CALLES, PARQUES Y JARDINES | 48,514.95 | 1,619,731.82 | 1,668,246.77 | 1,235,892.89 | 1,235,892.89 | 0.00 |
| 02-10 | ASISTENCIA A LA EDUCACION | 196,612.38 | 0.00 | 196,612.38 | 120,775.20 | 120,775.20 | 0.00 |
| 02-12 | ASISTENCIA AGROPECUARIA | 771,753.61 | 0.00 | 771,753.61 | 690,371.21 | 690,371.21 | 0.00 |

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| **3.1 Sector Público No Financiero** | | | | | | |
| **3.1.1 Gobierno General Municipal** | | | | | | |
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**ELABORÓ**

JOSE LUIS MENDEZ SANCHEZ
TESORERO

**AUTORIZÓ**

CESAR EDGAR MARIN GOMEZ
PRESIDENTE