

Calendario de Ingresos Estimados para el Ejercicio 2025						
CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO
TOTAL	\$118,462,769.00	\$9,794,252.10	\$9,930,770.87	\$9,148,733.21	\$9,799,306.51	\$9,245,249.00
IMPUESTOS	\$2,036,794.00	\$411,683.00	\$91,864.00	\$35,666.00	\$5,002.00	\$16,734.79
IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$2,036,794.00	\$411,683.00	\$91,864.00	\$35,666.00	\$5,002.00	\$16,734.79
PREDIAL	\$1,855,887.00	\$407,324.00	\$88,706.00	\$27,789.00	\$3,893.00	\$3,932.50
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	\$180,907.00	\$0.00	\$0.00	\$5,131.00	\$0.00	\$6,456.79
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$4,359.00	\$3,158.00	\$2,746.00	\$1,109.00	\$6,345.50
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$829,008.00	\$145,553.00	\$54,355.00	\$81,170.00	\$64,530.00	\$48,473.82
DERECHOS POR EL USO, GOCE, APORTE Y ENAJENACIÓN DE BIENES	\$638,768.00	\$9,703.00	\$5,965.00	\$26,570.00	\$16,515.00	\$9,264.37
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$80,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MERCADOS PÚBLICOS Y CENTRALES DE ABASTECIMIENTO	\$557,808.00	\$9,703.00	\$5,965.00	\$26,570.00	\$16,515.00	\$9,264.37
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS PÚBLICOS	\$5,560.00	\$27,825.00	\$16,290.00	\$20,900.00	\$11,555.00	\$9,650.08
SERVICIOS PÚBLICOS DE PANTEONES	\$0.00	\$850.00	\$750.00	\$650.00	\$150.00	\$1,350.00
RASTROS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PÚBLICOS DE AGUA POTABLE	\$5,560.00	\$26,975.00	\$15,540.00	\$20,250.00	\$11,405.00	\$8,300.08
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$184,680.00	\$108,025.00	\$32,100.00	\$33,700.00	\$36,460.00	\$29,559.37
LICENCIAS	\$0.00	\$94,365.00	\$14,500.00	\$8,500.00	\$4,500.00	\$7,814.37
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN	\$126,240.00	\$4,500.00	\$4,350.00	\$13,000.00	\$24,880.00	\$14,101.25
CERTIFICACIONES Y CONSTANCIAS	\$58,440.00	\$9,160.00	\$13,250.00	\$12,200.00	\$7,080.00	\$7,643.75
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$0.00	\$442.96	\$480.39	\$753.05	\$675.00	\$628.57
PRODUCTOS DE TIPO CORRIENTE	\$0.00	\$442.96	\$480.39	\$753.05	\$675.00	\$628.57
PRODUCTOS DERIVADOS DEL US...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E IN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE ESTACIONAMIENTOS ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES MUEBL...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E IN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS QUE GENER...	\$0.00	\$442.96	\$480.39	\$753.05	\$675.00	\$628.57
PRODUCTOS DERIVADOS DE BIENES M...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARI...	\$0.00	\$442.96	\$480.39	\$753.05	\$675.00	\$628.57
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CO...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONAL...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SU...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIA...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$17,681.17	\$4,000.00	\$37,742.05	\$11,100.00	\$6,000.00	\$24,793.92
APROVECHAMIENTOS DE TIPO COR...	\$17,681.17	\$4,000.00	\$37,742.05	\$11,100.00	\$6,000.00	\$24,793.92
INCENTIVOS DERIVADOS DE LA C...	\$0.00	\$0.00	\$31,742.05	\$0.00	\$0.00	\$0.00
ISR PARTICIPABLE	\$0.00	\$0.00	\$31,742.05	\$0.00	\$0.00	\$0.00
MULTAS	\$17,681.17	\$4,000.00	\$6,000.00	\$11,100.00	\$6,000.00	\$7,500.00
MULTAS	\$17,681.17	\$4,000.00	\$6,000.00	\$11,100.00	\$6,000.00	\$7,500.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS PROVENIE...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,293.92
RETENCIONES DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,293.92
APROVECHAMIENTOS POR APOR...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS, HERENCIAS Y LEGADOS A...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIE...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE APROVECH...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES PARA LA EXPLOTACIÓN ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTOR...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS DE ENTES D...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$115,579,285.51	\$9,232,573.14	\$9,746,329.43	\$9,020,044.16	\$9,723,099.51	\$9,154,617.90
PARTICIPACIONES	\$32,526,551.92	\$2,382,738.14	\$2,896,494.43	\$2,170,209.16	\$2,873,264.51	\$2,304,782.90
RAMO 28	\$32,526,551.92	\$2,382,738.14	\$2,896,494.43	\$2,170,209.16	\$2,873,264.51	\$2,304,782.90
FONDO GENERAL DE PARTICIPACIONES	\$26,733,381.60	\$2,065,080.89	\$2,470,941.74	\$1,882,613.17	\$2,477,376.22	\$2,037,714.30
FONDO DE FOMENTO MUNICIPAL	\$5,307,654.66	\$286,950.81	\$379,595.35	\$252,360.51	\$362,201.49	\$238,667.35
IMPUESTOS ESPECIALES SOBRE PROD...	\$178,459.98	\$12,271.74	\$21,748.02	\$15,957.61	\$15,733.46	\$16,300.66
IMPUESTO SOBRE AUTOMÓVILES NUE...	\$307,055.68	\$18,434.70	\$24,209.32	\$19,277.87	\$17,953.34	\$12,100.59
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIÓN DEL IMPUESTO A LA V...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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TRANSFERENCIAS INTERNAS Y ASI...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTA...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES PÚBLICOS ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIO...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCEN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINAN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINAN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A C...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A L...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$48,473.82	\$48,473.82	\$48,473.82	\$48,473.82	\$48,473.82	\$48,473.82	\$48,473.93
\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.41
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.37	\$9,264.41
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,650.08	\$9,650.08	\$9,650.08	\$9,650.08	\$9,650.08	\$9,650.08	\$9,650.11
\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,300.08	\$8,300.08	\$8,300.08	\$8,300.08	\$8,300.08	\$8,300.08	\$8,300.11
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,559.37	\$29,559.37	\$29,559.37	\$29,559.37	\$29,559.37	\$29,559.37	\$29,559.41
\$7,814.37	\$7,814.37	\$7,814.37	\$7,814.37	\$7,814.37	\$7,814.37	\$7,814.41
\$14,101.25	\$14,101.25	\$14,101.25	\$14,101.25	\$14,101.25	\$14,101.25	\$14,101.25
\$7,643.75	\$7,643.75	\$7,643.75	\$7,643.75	\$7,643.75	\$7,643.75	\$7,643.75
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.58
\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.58
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.58
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.57	\$628.58
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,000.00	\$6,500.00	\$8,000.00	\$8,200.00	\$8,500.00	\$7,500.00	\$375,480.43
\$7,000.00	\$6,500.00	\$8,000.00	\$8,200.00	\$8,500.00	\$7,500.00	\$375,480.43

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