

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TECPATÁN

De 01/01/2025 Al 31/03/2025

EAEPE-CA

12-may.-25

Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		118,462,769.09	4,508,874.86	122,971,643.95	9,129,037.74	9,129,037.74	70,893,262.34
01	SERVICIOS ADMINISTRATIVOS	112,873,583.65	-3,973,726.04	108,899,857.61	8,203,797.79	8,203,797.79	70,775,511.00
01-01	AYUNTAMIENTO	3,965,072.60	265,201.35	4,230,273.95	1,303,004.65	1,303,004.65	278,878.90
01-02	PRESIDENCIA	4,825,049.90	7,041.01	4,832,090.91	940,547.69	940,547.69	2,552,261.67
01-03	SECRETARIA MUNICIPAL	839,743.61	0.00	839,743.61	174,594.90	174,594.90	0.00
01-04	TESORERIA	3,349,571.88	206,072.14	3,555,644.02	500,865.45	500,865.45	866,266.22
01-05	OFICIALIA MAYOR	163,350.00	0.00	163,350.00	12,057.60	12,057.60	0.00
01-06	JUZGADO MUNICIPAL	243,421.20	0.00	243,421.20	54,092.70	54,092.70	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	179,685.00	0.00	179,685.00	39,929.40	39,929.40	0.00
01-08	DIF MUNICIPAL	4,010,007.24	2,625,099.61	6,635,106.85	184,167.26	184,167.26	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	10,323,506.72	9,425,916.76	19,749,423.48	4,606,314.95	4,606,314.95	528,427.12
01-10	OTROS	84,974,175.50	-16,503,056.91	68,471,118.59	388,223.19	388,223.19	66,549,677.09
02	SERVICIOS PUBLICOS	5,589,185.44	8,482,600.90	14,071,786.34	925,239.95	925,239.95	117,751.34
02-01	PROTECCION CIUDADANA	0.00	7,235,368.90	7,235,368.90	0.00	0.00	0.00
02-02	LIMPIA	2,640,625.46	585,494.40	3,226,119.86	477,710.39	477,710.39	0.00
02-03	MERCADO	69,358.41	0.00	69,358.41	21,064.16	21,064.16	0.00
02-04	RASTRO	68,821.31	0.00	68,821.31	15,292.80	15,292.80	0.00
02-05	PANTEONES	62,429.40	661,737.60	724,167.00	13,873.14	13,873.14	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	650,664.47	0.00	650,664.47	97,750.44	97,750.44	0.00
02-07	ALUMBRADO PUBLICO	1,080,405.45	0.00	1,080,405.45	66,073.50	66,073.50	117,751.34
02-08	CALLES, PARQUES Y JARDINES	48,514.95	0.00	48,514.95	10,781.10	10,781.10	0.00
02-10	ASISTENCIA A LA EDUCACION	196,612.38	0.00	196,612.38	33,733.68	33,733.68	0.00
02-12	ASISTENCIA AGROPECUARIA	771,753.61	0.00	771,753.61	188,960.74	188,960.74	0.00

Pág. 2 de 2

SUBEJERCICIO

APROBADO

MODIFICADO

DEVENGADO

PAGADO

3.1.1.1 Gobierno Municipal

PRESIDENTE