

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**TECPATÁN**

**EAEPE-CA**

04-mar.-24

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De 01/01/2023 Al 31/12/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>93,068,633.87</b>	<b>35,143,341.44</b>	<b>128,211,975.31</b>	<b>128,154,541.44</b>	<b>128,154,541.44</b>	<b>44,962.36</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>88,644,013.14</b>	<b>17,542,299.98</b>	<b>106,186,313.12</b>	<b>106,131,678.99</b>	<b>106,131,678.99</b>	<b>44,962.36</b>
01-01 AYUNTAMIENTO	3,153,694.90	101,347.11	3,255,042.01	3,255,042.01	3,255,042.01	0.00
01-02 PRESIDENCIA	6,626,554.48	3,984,523.86	10,611,078.34	10,611,078.34	10,611,078.34	0.00
01-03 SECRETARIA MUNICIPAL	508,984.39	221,491.98	730,476.37	730,476.37	730,476.37	0.00
01-04 TESORERIA	2,684,548.66	569,505.96	3,254,054.62	3,204,676.35	3,204,676.35	44,961.30
01-05 OFICIALIA MAYOR	157,500.00	389.00	157,889.00	157,889.00	157,889.00	0.00
01-06 JUZGADO MUNICIPAL	223,355.00	-19,317.22	204,037.78	204,037.78	204,037.78	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	422,967.80	104.00	423,071.80	423,071.80	423,071.80	0.00
01-08 DIF MUNICIPAL	3,036,853.92	1,874,053.48	4,910,907.40	4,910,907.40	4,910,907.40	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	7,204,422.59	73,905,423.29	81,109,845.88	81,104,591.08	81,104,591.08	0.00
01-10 OTROS	64,625,131.40	-63,095,221.48	1,529,909.92	1,529,908.86	1,529,908.86	1.06
<b>02 SERVICIOS PUBLICOS</b>	<b>4,424,620.73</b>	<b>17,601,041.46</b>	<b>22,025,662.19</b>	<b>22,022,862.45</b>	<b>22,022,862.45</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	28,000.00	12,907,412.59	12,935,412.59	12,932,612.85	12,932,612.85	0.00
02-02 LIMPIA	2,365,912.70	3,640,031.90	6,005,944.60	6,005,944.60	6,005,944.60	0.00
02-03 MERCADO	58,432.30	4,620.80	63,053.10	63,053.10	63,053.10	0.00
02-04 RASTRO	67,564.83	-5,000.18	62,564.65	62,564.65	62,564.65	0.00
02-05 PANTEONES	49,529.80	6,310.40	55,840.20	55,840.20	55,840.20	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	631,968.23	112,274.36	744,242.59	744,242.59	744,242.59	0.00
02-07 ALUMBRADO PUBLICO	289,883.20	-51,094.54	238,788.66	238,788.66	238,788.66	0.00
02-08 CALLES, PARQUES Y JARDINES	45,604.50	-1,500.00	44,104.50	44,104.50	44,104.50	0.00
02-10 ASISTENCIA A LA EDUCACION	152,283.78	-2,000.16	150,283.62	150,283.62	150,283.62	0.00
02-12 ASISTENCIA AGROPECUARIA	735,441.39	989,986.29	1,725,427.68	1,725,427.68	1,725,427.68	0.00

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**ELABORÓ**

**AUTORIZÓ**

CARLOS ALBERTO CASTELLANOS MARTINEZ

TESORERO

JORGE GUZMAN LOPEZ

PRESIDENTE