

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**TECPATÁN**

EAEPE-CF

07-feb.-22

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DEL PERIODO: Del 01/01/2021 al 31/12/2021

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>12,634,568.48</b>	<b>14,635,392.63</b>	<b>27,269,961.11</b>	<b>27,210,531.86</b>	<b>27,210,531.86</b>	<b>59,429.25</b>
1-1	LEGISLACIÓN	2,307,500.00	-41,959.93	2,265,540.07	2,265,540.07	2,265,540.07	0.00
1-2	JUSTICIA	533,249.00	44,343.16	577,592.16	577,592.16	577,592.16	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	7,741,692.28	3,602,001.51	11,343,693.79	11,334,542.65	11,334,542.65	9,151.14
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,993,627.20	514,619.03	2,508,246.23	2,457,968.12	2,457,968.12	50,278.11
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	58,500.00	10,516,388.86	10,574,888.86	10,574,888.86	10,574,888.86	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>7,258,633.36</b>	<b>45,574,863.71</b>	<b>52,833,497.07</b>	<b>52,137,732.80</b>	<b>52,137,732.80</b>	<b>0.00</b>
2-1	PROTECCION AMBIENTAL	2,615,475.76	245,973.56	2,861,449.32	2,861,449.32	2,861,449.32	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	4,513,459.60	40,780,703.25	45,294,162.85	44,598,398.58	44,598,398.58	0.00
2-5	EDUCACION	129,698.00	3,108,277.13	3,237,975.13	3,237,975.13	3,237,975.13	0.00
2-6	PROTECCION SOCIAL	0.00	1,439,909.77	1,439,909.77	1,439,909.77	1,439,909.77	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,480,360.46</b>	<b>989,733.55</b>	<b>2,470,094.01</b>	<b>2,470,094.01</b>	<b>2,470,094.01</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	830,360.46	-164,564.25	665,796.21	665,796.21	665,796.21	0.00
3-5	TRANSPORTE	650,000.00	1,126,457.80	1,776,457.80	1,776,457.80	1,776,457.80	0.00
3-6	COMUNICACIONES	0.00	27,840.00	27,840.00	27,840.00	27,840.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>58,962,851.70</b>	<b>-56,133,809.04</b>	<b>2,829,042.66</b>	<b>2,798,342.83</b>	<b>2,798,342.83</b>	<b>30,699.83</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	396,712.13	396,712.13	396,712.13	396,712.13	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	58,962,851.70	-56,530,521.17	2,432,330.53	2,401,630.70	2,401,630.70	30,699.83
<b>Total General</b>		<b>80,336,414.00</b>	<b>5,066,180.85</b>	<b>85,402,594.85</b>	<b>84,616,701.50</b>	<b>84,616,701.50</b>	<b>90,129.08</b>

ELABORÓ

AUTORIZÓ

CARLOS ALBERTO CASTELLANOS MARTINEZ

JORGE GUZMAN LOPEZ

TESORERO

PRESIDENTE