

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**TECPATÁN**

EAEPE-CF

03-feb.-22

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DEL PERIODO: Del 01/01/2021 al 31/03/2021

| Casificacion Funcional | CONCEPTO   | EGRESOS              |                              |                      |                      |                      | SUBEJERCICIO         |
|------------------------|--|----------------------|------------------------------|----------------------|----------------------|----------------------|----------------------|
|                        |  | APROBADO             | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO           | DEVENGADO            | PAGADO               |                      |
| <b>1</b>               | <b>GOBIERNO</b>                                      | <b>12,634,568.48</b> | <b>9,523,321.70</b>          | <b>22,157,890.18</b> | <b>5,964,932.50</b>  | <b>5,964,740.50</b>  | <b>590,423.75</b>    |
| 1-1                    | LEGISLACIÓN  | 2,307,500.00         | -19,737.00                   | 2,287,763.00         | 486,851.69           | 486,851.69           | 3,851.31             |
| 1-2                    | JUSTICIA   | 533,249.00           | 10,879.07                    | 544,128.07           | 143,039.01           | 143,039.01           | 6,733.06             |
| 1-3                    | COORDINACION DE LA POLITICA DE GOBIERNO              | 7,741,692.28         | -164,391.70                  | 7,577,300.58         | 2,719,032.52         | 2,718,840.52         | 538,750.29           |
| 1-5                    | ASUNTOS FINANCIEROS Y HACENDARIOS                    | 1,993,627.20         | 162,622.07                   | 2,156,249.27         | 637,615.88           | 637,615.88           | 24,096.07            |
| 1-7                    | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR     | 58,500.00            | 9,533,949.26                 | 9,592,449.26         | 1,978,393.40         | 1,978,393.40         | 16,993.02            |
| <b>2</b>               | <b>DESARROLLO SOCIAL</b>                             | <b>7,258,633.36</b>  | <b>16,360,536.39</b>         | <b>23,619,169.75</b> | <b>9,029,564.82</b>  | <b>9,029,564.72</b>  | <b>36,947.26</b>     |
| 2-1                    | PROTECCION AMBIENTAL                                 | 2,615,475.76         | 23,780.55                    | 2,639,256.31         | 748,357.18           | 748,357.08           | 10,548.26            |
| 2-2                    | VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | 4,513,459.60         | 13,389,552.55                | 17,903,012.15        | 7,978,476.73         | 7,978,476.73         | 25,599.00            |
| 2-5                    | EDUCACION  | 129,698.00           | 1,622,191.44                 | 1,751,889.44         | 28,644.00            | 28,644.00            | 800.00               |
| 2-6                    | PROTECCION SOCIAL                                    | 0.00                 | 1,325,011.85                 | 1,325,011.85         | 274,086.91           | 274,086.91           | 0.00                 |
| <b>3</b>               | <b>DESARROLLO ECONÓMICO</b>                          | <b>1,480,360.46</b>  | <b>0.00</b>                  | <b>1,480,360.46</b>  | <b>344,273.74</b>    | <b>344,273.74</b>    | <b>20,220.26</b>     |
| 3-2                    | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | 830,360.46           | 0.00                         | 830,360.46           | 149,393.74           | 149,393.74           | 20,220.26            |
| 3-5                    | TRANSPORTE   | 650,000.00           | 0.00                         | 650,000.00           | 194,880.00           | 194,880.00           | 0.00                 |
| <b>4</b>               | <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>58,962,851.70</b> | <b>-24,937,375.43</b>        | <b>34,025,476.27</b> | <b>620,159.05</b>    | <b>620,159.05</b>    | <b>31,227,133.44</b> |
| 4-1                    | TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER  | 0.00                 | 396,712.13                   | 396,712.13           | 19,751.40            | 19,751.40            | 0.00                 |
| 4-2                    | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT   | 58,962,851.70        | -25,334,087.56               | 33,628,764.14        | 600,407.65           | 600,407.65           | 31,227,133.44        |
| <b>Total General</b>   |  | <b>80,336,414.00</b> | <b>946,482.66</b>            | <b>81,282,896.66</b> | <b>15,958,930.11</b> | <b>15,958,738.01</b> | <b>31,874,724.71</b> |

ELABORÓ

AUTORIZÓ

CARLOS ALBERTO CASTELLANOS MARTINEZ

JORGE GUZMAN LOPEZ

TESORERO

PRESIDENTE