

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

TAPILULA

De 01/01/2026 Al 30/06/2026

EAEPE-CA

04-ago.-26

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		66,205,556.70	11,104,139.12	77,309,695.82	21,729,715.58	21,729,715.58	22,084,709.01
01	SERVICIOS ADMINISTRATIVOS	63,414,976.70	11,234,139.12	74,649,115.82	20,645,775.58	20,645,775.58	22,084,709.01
01-01	H. AYUNTAMIENTO	1,173,750.00	0.00	1,173,750.00	412,500.00	412,500.00	60,000.00
01-02	PRESIDENCIA MUNICIPAL	10,846,088.38	1,068,885.12	11,914,973.50	5,328,643.40	5,328,643.40	774,180.42
01-03	SECRETARIA MUNICIPAL	667,000.00	-8,000.00	659,000.00	251,000.00	251,000.00	72,000.00
01-04	TESORERIA MUNICIPAL	1,724,156.67	-292,000.00	1,432,156.67	530,246.54	530,246.54	108,910.13
01-05	OFICIALIA MAYOR	283,500.00	0.00	283,500.00	115,500.00	115,500.00	0.00
01-06	JUZGADO MUNICIPAL	488,000.00	-95,000.00	393,000.00	154,000.00	154,000.00	15,000.00
01-07	COORDINADOR DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	2,721,934.65	0.00	2,721,934.65	1,720,000.00	1,720,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	1,285,100.00	33,822,070.54	35,107,170.54	12,133,885.64	12,133,885.64	90,988.00
01-10	OTROS	44,225,447.00	-23,261,816.54	20,963,630.46	0.00	0.00	20,963,630.46
02	SERVICIOS PUBLICOS	2,790,580.00	-130,000.00	2,660,580.00	1,083,940.00	1,083,940.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	1,146,820.00	-130,000.00	1,016,820.00	414,260.00	414,260.00	0.00
02-03	MERCADOS	233,415.00	0.00	233,415.00	95,095.00	95,095.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	121,500.00	0.00	121,500.00	49,500.00	49,500.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	345,330.00	0.00	345,330.00	140,690.00	140,690.00	0.00
02-07	ALUMBRADO PUBLICO	233,415.00	0.00	233,415.00	95,095.00	95,095.00	0.00
02-08	CALLES PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	461,700.00	0.00	461,700.00	188,100.00	188,100.00	0.00
02-11	ABASTOS (TIENEDAS CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIO	248,400.00	0.00	248,400.00	101,200.00	101,200.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE