ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TAPILULA
De 01/01/2026 Al 30/09/2026

EAEPE-CA
03-nov.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**66,205,556.70**	**17,245,553.96**	**83,451,110.66**	**45,794,730.96**	**45,794,730.96**	**15,833,808.97**
01 **SERVICIOS ADMINISTRATIVOS**	**63,414,976.70**	**17,375,553.96**	**80,790,530.66**	**44,119,550.96**	**44,119,550.96**	**15,833,808.97**
01-01 H. AYUNTAMIENTO	1,173,750.00	-10,000.00	1,163,750.00	637,500.00	637,500.00	50,000.00
01-02 PRESIDENCIA MUNICIPAL	10,846,088.38	7,187,270.96	18,033,359.34	12,455,929.97	12,455,929.97	273,351.43
01-03 SECRETARIA MUNICIPAL	667,000.00	-8,000.00	659,000.00	377,000.00	377,000.00	72,000.00
01-04 TESORERIA MUNICIPAL	1,724,156.67	-297,000.00	1,427,156.67	812,144.78	812,144.78	89,011.89
01-05 OFICIALIA MAYOR	283,500.00	15,000.00	298,500.00	193,500.00	193,500.00	0.00
01-06 JUZGADO MUNICIPAL	488,000.00	-95,000.00	393,000.00	238,000.00	238,000.00	15,000.00
01-07 COORDINADOR DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	2,721,934.65	0.00	2,721,934.65	2,420,000.00	2,420,000.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	1,285,100.00	39,564,289.35	40,849,389.35	26,985,476.21	26,985,476.21	90,005.00
01-10 OTROS	44,225,447.00	-28,981,006.35	15,244,440.65	0.00	0.00	15,244,440.65
02 **SERVICIOS PUBLICOS**	**2,790,580.00**	**-130,000.00**	**2,660,580.00**	**1,675,180.00**	**1,675,180.00**	**0.00**
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	1,146,820.00	-130,000.00	1,016,820.00	640,220.00	640,220.00	0.00
02-03 MERCADOS	233,415.00	0.00	233,415.00	146,965.00	146,965.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	121,500.00	0.00	121,500.00	76,500.00	76,500.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	345,330.00	0.00	345,330.00	217,430.00	217,430.00	0.00
02-07 ALUMBRADO PUBLICO	233,415.00	0.00	233,415.00	146,965.00	146,965.00	0.00
02-08 CALLES PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	461,700.00	0.00	461,700.00	290,700.00	290,700.00	0.00
02-11 ABASTOS (TIENEDAS CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIO	248,400.00	0.00	248,400.00	156,400.00	156,400.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

LUIS ENRIQUE BAUTISTA ALCARA
TESORERO

AUTORIZÓ

ROSEMBERG DIAZ UTRILLA
PRESIDENTE