

EPAPRF-IV

11-feb.-2026

Page 1 of 1

PROGRAMAS	No. Obras	P R E S U P U E S T O			G A S T O (DEVENGADO + EJERCIDO + PAGADO)			Por Ejercer
		Autorizado	Transferido	Modificado	En el Período	Acum.Ant.	Total	
AL ALCANTARILLADO	1	0.00	1,746,718.14	1,746,718.14	0.00	0.00	0.00	0.00
AS AGUA Y SANEAMIENTO	1	0.00	12,048,791.27	12,048,791.27	0.00	8,708,278.92	8,708,278.92	0.00
SA SALUD	1	0.00	1,500,000.00	1,500,000.00	842,817.99	0.00	842,817.99	0.00
UR URBANIZACIÓN	1	0.00	15,404,581.62	15,404,581.62	1,810,133.02	9,857,315.37	11,667,448.39	0.00
Totales		0.00	30,700,091.03	30,700,091.03	2,652,951.01	18,565,594.29	21,218,545.30	0.00
ELABORÓ		REVISÓ			AUTORIZÓ			
LUIS ENRIQUE BAUTISTA ALCARA TESORERO		ELSY FLORES PEREZ SINDICO			ROSEMBERG DIAZ UTRILLA PRESIDENTE			