

EAEPE-CF  
06-nov.-25  
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DEL PERIODO: Del 01/01/2025 al 30/09/2025

| Calificación Funcional | CONCEPTO                                       | EGRESOS             |                             |                     |                     |                     | SUBEJERCICIO        |
|------------------------|------------------------------------------------|---------------------|-----------------------------|---------------------|---------------------|---------------------|---------------------|
|                        |                                                | APROBADO            | AMPLIACIONES<br>REDUCCIONES | MODIFICADO          | DEVENGADO           | PAGADO              |                     |
| 2                      | DESARROLLO SOCIAL                              | 4,731,107.00        | 1,595,365.39                | 6,326,472.39        | 3,147,811.64        | 3,147,311.61        | 1,882,367.85        |
| 2-2                    | VIVIENDA Y SERVICIOS A LA COMUNIDAD            | 4,731,107.00        | 1,595,365.39                | 6,326,472.39        | 3,147,811.64        | 3,147,311.61        | 1,882,367.85        |
| 4                      | OTRAS SIN CLASIFICADA EN FUNCIONES ANTERIORE   | 235,540.00          | 2,674,431.50                | 2,909,979.50        | 1,314,796.50        | 1,314,796.50        | 1,595,181.00        |
| 4-2                    | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES | 235,540.00          | 2,674,431.50                | 2,909,979.50        | 1,314,796.50        | 1,314,796.50        | 1,595,181.00        |
|                        | <b>Total General</b>                           | <b>4,966,655.00</b> | <b>4,269,796.89</b>         | <b>9,236,451.89</b> | <b>4,462,610.14</b> | <b>4,462,110.11</b> | <b>3,477,548.85</b> |

ELABORÓ

**AUTORIZÓ**

ANA KARINA CASTILLEJOS GRANADOS

ADMINISTRADOR DE SAPAM

ROLANDO MARTINEZ TOLEDO

DIRECTOR OF SAPAM