

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ARRIAGA

EAEPED-CA

16-oct.-26

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De 01/07/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	193,340,269.36	51,000,383.60	244,340,652.96	40,931,723.28	40,919,441.31	35,277,648.49
GASTO NO ETIQUETADO	93,463,701.36	12,963,030.00	106,426,731.36	20,741,574.99	20,741,574.99	12,445,565.51
01 SERVICIOS ADMINISTRATIVOS	70,511,574.36	11,015,123.46	81,526,697.82	15,080,701.47	15,080,701.47	11,708,349.49
01-01 AYUNTAMIENTO	6,327,060.00	7,459.58	6,334,519.58	1,198,411.52	1,198,411.52	64,238.41
01-02 PRESIDENCIA	12,580,055.00	1,404,354.66	13,984,409.66	3,019,037.74	3,019,037.74	560,012.85
01-03 SECRETARIA DEL AYUNTAMIENTO	1,937,874.00	32,000.00	1,969,874.00	322,725.62	322,725.62	36,306.15
01-04 TESORERIA	8,476,027.00	-597,219.64	7,878,807.36	1,223,655.70	1,223,655.70	218,787.16
01-05 OFICIALIA MAYOR	7,545,996.00	-32,630.48	7,513,365.52	1,268,199.25	1,268,199.25	327,847.77
01-06 JUZGADO MUNICIPAL	603,440.00	10,649.32	614,089.32	92,218.82	92,218.82	25,985.88
01-07 COORDINACION DE AGENCIAS MUNICIPALES	958,000.00	34,200.00	992,200.00	326,759.85	326,759.85	13,106.55
01-08 DIF MUNICIPAL	8,053,819.97	0.00	8,053,819.97	3,713,450.00	3,713,450.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	18,238,613.86	-481,166.13	17,757,447.73	2,701,786.89	2,701,786.89	706,244.18
01-10 OTROS	5,790,688.53	10,637,476.15	16,428,164.68	1,214,456.08	1,214,456.08	9,755,820.54
02 SERVICIOS PUBLICOS	22,952,127.00	1,947,906.54	24,900,033.54	5,660,873.52	5,660,873.52	737,216.02
02-01 PROTECCION CIUDADANA	171,000.00	-6,275.00	164,725.00	47,640.31	47,640.31	53,371.06
02-02 DIRECCION DE SERVICIOS PUBLICOS	1,168,615.00	61,338.80	1,229,953.80	638,605.20	638,605.20	153,336.99
02-03 MERCADO	3,998,254.00	82,807.90	4,081,061.90	703,413.20	703,413.20	135,865.52
02-04 RASTRO	421,880.00	0.00	421,880.00	75,536.62	75,536.62	15,652.88
02-05 PANTEONES	537,840.00	6,036.00	543,876.00	85,996.85	85,996.85	14,746.20
02-07 ALUMBRADO PUBLICO	5,789,032.00	1,917,224.65	7,706,256.65	2,275,082.36	2,275,082.36	107,529.81
02-08 CALLES, PARQUES Y JARDINES	3,704,058.00	10,187.44	3,714,245.44	623,597.38	623,597.38	100,603.75
02-09 ASISTENCIA A LA SALUD	155,000.00	-120,367.64	34,632.36	9,495.65	9,495.65	9,996.65
02-10 ASISTENCIA A LA EDUCACION	6,949,448.00	23,512.50	6,972,960.50	1,192,657.99	1,192,657.99	129,051.14
02-12 ASISTENCIA AGROPECUARIA	57,000.00	-26,558.11	30,441.89	8,847.96	8,847.96	17,062.02
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO	99,876,568.00	38,037,353.60	137,913,921.60	20,190,148.29	20,177,866.32	22,832,082.98
01 SERVICIOS ADMINISTRATIVOS	99,876,568.00	38,685,068.40	138,561,636.40	9,530,614.03	9,530,614.03	22,832,082.98
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	13,167,569.28	13,167,569.28	8,590,135.36	8,590,135.36	0.00
01-10	OTROS	99,876,568.00	25,517,499.12	125,394,067.12	940,478.67	940,478.67	22,832,082.98
02	SERVICIOS PUBLICOS	0.00	-647,714.80	-647,714.80	10,659,534.26	10,647,252.29	0.00
02-01	PROTECCION CIUDADANA	0.00	-1,588,116.66	-1,588,116.66	4,481,362.59	4,469,080.62	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	539,609.82	539,609.82	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	631,593.30	631,593.30	1,627,878.12	1,627,878.12	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	215,946.56	215,946.56	681,293.69	681,293.69	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-02	DIRECCION DE SERVICIOS PUBLICOS	0.00	92,862.00	92,862.00	3,327,190.04	3,327,190.04	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	2,200.00	2,200.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

C.P. LUIS GABRIEL JIMENEZ NARCIA

LIC. ALEJANDRO AQUILES PATRINOS FERNANDEZ

TESORERO

PRESIDENTE