

**ARRIAGA**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$193,340,269.36</b>	<b>\$16,116,038.94</b>	<b>\$16,111,183.22</b>	<b>\$16,111,183.22</b>	<b>\$16,111,183.22</b>	<b>\$16,111,183.22</b>	<b>\$16,111,183.22</b>	<b>\$16,111,183.22</b>	<b>\$16,111,183.22</b>	<b>\$16,111,183.22</b>	<b>\$16,111,183.22</b>	<b>\$16,111,183.22</b>	<b>\$16,112,398.22</b>
<b>SERVICIOS PERSONALES</b>	<b>\$50,306,818.00</b>	<b>\$4,192,234.98</b>	<b>\$4,192,234.82</b>	<b>\$4,192,234.82</b>	<b>\$4,192,234.82</b>	<b>\$4,192,234.82</b>	<b>\$4,192,234.82</b>	<b>\$4,192,234.82</b>	<b>\$4,192,234.82</b>	<b>\$4,192,234.82</b>	<b>\$4,192,234.82</b>	<b>\$4,192,234.82</b>	<b>\$4,192,234.82</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$40,401,444.00	\$3,366,787.00	\$3,366,787.00	\$3,366,787.00	\$3,366,787.00	\$3,366,787.00	\$3,366,787.00	\$3,366,787.00	\$3,366,787.00	\$3,366,787.00	\$3,366,787.00	\$3,366,787.00	\$3,366,787.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,080,974.00	\$590,081.24	\$590,081.16	\$590,081.16	\$590,081.16	\$590,081.16	\$590,081.16	\$590,081.16	\$590,081.16	\$590,081.16	\$590,081.16	\$590,081.16	\$590,081.16
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,794,400.00	\$232,866.74	\$232,866.66	\$232,866.66	\$232,866.66	\$232,866.66	\$232,866.66	\$232,866.66	\$232,866.66	\$232,866.66	\$232,866.66	\$232,866.66	\$232,866.66
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$6,799,542.00</b>	<b>\$566,535.50</b>	<b>\$566,526.50</b>	<b>\$566,526.50</b>	<b>\$566,526.50</b>	<b>\$566,526.50</b>	<b>\$566,526.50</b>	<b>\$566,526.50</b>	<b>\$566,526.50</b>	<b>\$566,526.50</b>	<b>\$566,526.50</b>	<b>\$566,526.50</b>	<b>\$567,741.50</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,337,100.00	\$111,425.00	\$111,425.00	\$111,425.00	\$111,425.00	\$111,425.00	\$111,425.00	\$111,425.00	\$111,425.00	\$111,425.00	\$111,425.00	\$111,425.00	\$111,425.00
ALIMENTOS Y UTENSILIOS	\$988,062.00	\$82,338.50	\$82,338.50	\$82,338.50	\$82,338.50	\$82,338.50	\$82,338.50	\$82,338.50	\$82,338.50	\$82,338.50	\$82,338.50	\$82,338.50	\$82,338.50
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$768,800.00	\$64,074.00	\$64,066.00	\$64,066.00	\$64,066.00	\$64,066.00	\$64,066.00	\$64,066.00	\$64,066.00	\$64,066.00	\$64,066.00	\$64,066.00	\$64,066.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$250,200.00	\$20,850.00	\$20,850.00	\$20,850.00	\$20,850.00	\$20,850.00	\$20,850.00	\$20,850.00	\$20,850.00	\$20,850.00	\$20,850.00	\$20,850.00	\$20,850.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,353,500.00	\$196,125.00	\$196,125.00	\$196,125.00	\$196,125.00	\$196,125.00	\$196,125.00	\$196,125.00	\$196,125.00	\$196,125.00	\$196,125.00	\$196,125.00	\$196,125.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$173,665.00	\$14,473.00	\$14,472.00	\$14,472.00	\$14,472.00	\$14,472.00	\$14,472.00	\$14,472.00	\$14,472.00	\$14,472.00	\$14,472.00	\$14,472.00	\$14,472.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$25,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$900,215.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,215.00
<b>SERVICIOS GENERALES</b>	<b>\$10,739,537.00</b>	<b>\$899,381.73</b>	<b>\$894,559.57</b>	<b>\$894,559.57</b>	<b>\$894,559.57</b>	<b>\$894,559.57</b>	<b>\$894,559.57</b>	<b>\$894,559.57</b>	<b>\$894,559.57</b>	<b>\$894,559.57</b>	<b>\$894,559.57</b>	<b>\$894,559.57</b>	<b>\$894,559.57</b>
SERVICIOS BÁSICOS	\$4,741,871.00	\$395,155.99	\$395,155.91	\$395,155.91	\$395,155.91	\$395,155.91	\$395,155.91	\$395,155.91	\$395,155.91	\$395,155.91	\$395,155.91	\$395,155.91	\$395,155.91
SERVICIOS DE ARRENDAMIENTO	\$544,248.00	\$45,354.00	\$45,354.00	\$45,354.00	\$45,354.00	\$45,354.00	\$45,354.00	\$45,354.00	\$45,354.00	\$45,354.00	\$45,354.00	\$45,354.00	\$45,354.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$212,000.00	\$18,400.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$170,027.00	\$14,179.00	\$14,168.00	\$14,168.00	\$14,168.00	\$14,168.00	\$14,168.00	\$14,168.00	\$14,168.00	\$14,168.00	\$14,168.00	\$14,168.00	\$14,168.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$468,500.00	\$39,041.74	\$39,041.66	\$39,041.66	\$39,041.66	\$39,041.66	\$39,041.66	\$39,041.66	\$39,041.66	\$39,041.66	\$39,041.66	\$39,041.66	\$39,041.66
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$352,000.00	\$33,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$511,163.00	\$42,607.00	\$42,596.00	\$42,596.00	\$42,596.00	\$42,596.00	\$42,596.00	\$42,596.00	\$42,596.00	\$42,596.00	\$42,596.00	\$42,596.00	\$42,596.00
SERVICIOS OFICIALES	\$734,400.00	\$61,200.00	\$61,200.00	\$61,200.00	\$61,200.00	\$61,200.00	\$61,200.00	\$61,200.00	\$61,200.00	\$61,200.00	\$61,200.00	\$61,200.00	\$61,200.00
OTROS SERVICIOS GENERALES	\$3,005,328.00	\$250,444.00	\$250,444.00	\$250,444.00	\$250,444.00	\$250,444.00	\$250,444.00	\$250,444.00	\$250,444.00	\$250,444.00	\$250,444.00	\$250,444.00	\$250,444.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$12,440,710.50</b>	<b>\$1,036,735.50</b>	<b>\$1,036,725.00</b>	<b>\$1,036,725.00</b>	<b>\$1,036,725.00</b>	<b>\$1,036,725.00</b>	<b>\$1,036,725.00</b>	<b>\$1,036,725.00</b>	<b>\$1,036,725.00</b>	<b>\$1,036,725.00</b>	<b>\$1,036,725.00</b>	<b>\$1,036,725.00</b>	<b>\$1,036,725.00</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$8,053,819.97	\$671,158.97	\$671,151.00	\$671,151.00	\$671,151.00	\$671,151.00	\$671,151.00	\$671,151.00	\$671,151.00	\$671,151.00	\$671,151.00	\$671,151.00	\$671,151.00
SUBSIDIOS Y SUBVENCIONES	\$3,599,102.53	\$299,927.53	\$299,925.00	\$299,925.00	\$299,925.00	\$299,925.00	\$299,925.00	\$299,925.00	\$299,925.00	\$299,925.00	\$299,925.00	\$299,925.00	\$299,925.00
AYUDAS SOCIALES	\$787,788.00	\$65,649.00	\$65,649.00	\$65,649.00	\$65,649.00	\$65,649.00	\$65,649.00	\$65,649.00	\$65,649.00	\$65,649.00	\$65,649.00	\$65,649.00	\$65,649.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$700,000.00</b>	<b>\$58,337.00</b>	<b>\$58,333.00</b>	<b>\$58,333.00</b>	<b>\$58,333.00</b>	<b>\$58,333.00</b>	<b>\$58,333.00</b>	<b>\$58,333.00</b>	<b>\$58,333.00</b>	<b>\$58,333.00</b>	<b>\$58,333.00</b>	<b>\$58,333.00</b>	<b>\$58,333.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$700,000.00	\$58,337.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$12,477,093.86</b>	<b>\$1,039,766.86</b>	<b>\$1,039,757.00</b>	<b>\$1,039,757.00</b>	<b>\$1,039,757.00</b>	<b>\$1,039,757.00</b>	<b>\$1,039,757.00</b>	<b>\$1,039,757.00</b>	<b>\$1,039,757.00</b>	<b>\$1,039,757.00</b>	<b>\$1,039,757.00</b>	<b>\$1,039,757.00</b>	<b>\$1,039,757.00</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$10,127,093.86	\$843,929.86	\$843,924.00	\$843,924.00	\$843,924.00	\$843,924.00	\$843,924.00	\$843,924.00	\$843,924.00	\$843,924.00	\$843,924.00	\$843,924.00	\$843,924.00
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$2,350,000.00	\$195,837.00	\$195,833.00	\$195,833.00	\$195,833.00	\$195,833.00	\$195,833.00	\$195,833.00	\$195,833.00	\$195,833.00	\$195,833.00	\$195,833.00	\$195,833.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**ARRIAGA**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$99,876,568.00</b>	<b>\$8,323,047.37</b>	<b>\$8,323,047.33</b>	<b>\$8,323,047.33</b>	<b>\$8,323,047.33</b>	<b>\$8,323,047.33</b>	<b>\$8,323,047.33</b>	<b>\$8,323,047.33</b>	<b>\$8,323,047.33</b>	<b>\$8,323,047.33</b>	<b>\$8,323,047.33</b>	<b>\$8,323,047.33</b>	<b>\$8,323,047.33</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$99,876,568.00	\$8,323,047.37	\$8,323,047.33	\$8,323,047.33	\$8,323,047.33	\$8,323,047.33	\$8,323,047.33	\$8,323,047.33	\$8,323,047.33	\$8,323,047.33	\$8,323,047.33	\$8,323,047.33	\$8,323,047.33
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00