



H. AYUNTAMIENTO DE ARRIAGA, CHIAPAS
COMISION DE HACIENDA
PRESUPUESTO ANUAL DE EGRESOS PARA EL EJERCICIO 2026

TRABAJANDO JUNTOS POR EL
MEJOR ARRIAGA DE TODA LA
 PGM-1 07/19
 11/10/2025

FECHA:

FINALIDAD / FUNCION / SUBPROGRAMA / PROGRAMA / SUBPROGRAMA / PROYECTO	PRESUPUESTO										GASTO DE CAPITAL		AMORTIZACION DE LA DEUDA Y DISTRIBUCION DE PASIVOS		TOTAL		
	GASTO CORRIENTE					GASTO DE CAPITAL					DEUDA PUBLICA (AMORTIZACION)		SUBTOTAL	SUBTOTAL			
	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	BIENES INMUEBLES E INTANGIBLES	APORTACIONES	OBRAS PUBLICAS	DEUDA PUBLICA (AMORTIZACION)	DEUDA PUBLICA (AMORTIZACION)	DEUDA PUBLICA (AMORTIZACION)							
01 SERVICIOS ADMINISTRATIVOS																	
1-1-01-01-0000	5,851,860.00	345,200.00	130,000.00	0.00	6,327,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,327,060.00	
1-3-1-01-02-0000	6,091,342.00	1,801,782.00	1,898,183.00	787,788.00	12,580,055.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,580,055.00	
1-3-2-01-03-0000	1,846,474.00	24,000.00	67,400.00	0.00	1,937,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,937,874.00	
1-5-2-01-04-0000	4,767,480.00	474,000.00	3,244,547.00	0.00	8,476,027.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,476,027.00	
1-3-9-01-05-0000	6,881,210.00	587,485.00	357,321.00	0.00	7,545,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,545,996.00	
1-2-1-01-06-0000	877,640.00	14,800.00	11,000.00	0.00	903,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903,440.00	
1-2-2-01-07-0000	0.00	13,000.00	0.00	945,000.00	958,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958,000.00	
4-2-1-01-08-0000	0.00	0.00	0.00	8,053,819.97	8,053,819.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,053,819.97	
1-3-9-01-09-0000	3,254,020.00	1,512,000.00	295,900.00	0.00	5,061,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,061,920.00	
1-3-9-01-10-0000	2,804,186.00	182,200.00	140,200.00	0.00	3,136,586.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,136,586.00	
4-2-1-01-10-0000	0.00	0.00	0.00	2,654,102.53	2,654,102.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,654,102.53	
TOTAL DEL PROGRAMA 02 SERVICIOS PUBLICOS	33,864,212.00	4,884,427.00	6,145,131.00	12,440,710.50	57,334,480.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,334,480.50	
1-7-1-02-01-0000	0.00	85,000.00	86,000.00	0.00	171,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,000.00	
2-1-1-02-02-0000	30,000.00	1,013,618.00	126,000.00	0.00	1,169,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169,618.00	
2-2-6-02-03-0000	3,729,454.00	144,800.00	130,000.00	0.00	3,998,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,998,254.00	
2-2-6-02-04-0000	384,380.00	15,500.00	12,000.00	0.00	421,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,880.00	
2-2-6-02-05-0000	528,840.00	12,000.00	0.00	0.00	537,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537,840.00	
2-2-4-02-07-0000	1,386,476.00	296,000.00	4,106,566.00	0.00	5,789,032.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,789,032.00	
2-2-6-02-08-0000	3,886,358.00	104,200.00	14,500.00	0.00	3,704,058.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,704,058.00	
2-3-2-02-09-0000	0.00	116,000.00	39,000.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	
2-5-6-02-10-0000	6,787,098.00	96,000.00	56,350.00	0.00	6,949,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,949,448.00	
3-2-1-02-12-0000	0.00	28,000.00	29,000.00	0.00	57,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,000.00	
TOTAL DEL PROGRAMA INVERSION MUNICIPAL	16,442,806.00	1,311,115.00	4,588,408.00	0.00	22,962,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,962,127.00	
1-3-1-03-16	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	
2-1-1-03-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2-1-3-03-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2-2-1-03-08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2-2-1-03-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2-2-3-03-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2-2-4-03-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2-2-6-03-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2-3-3-03-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2-4-1-03-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2-4-2-03-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2-5-1-03-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL GENERAL	50,306,816.00	6,765,542.00	10,743,537.00	12,440,710.80	80,286,607.50	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,053,661.86	
TOTAL POR PROGRAMA	193,340,269.36	193,340,269.36	193,340,269.36	193,340,269.36	193,340,269.36	193,340,269.36	193,340,269.36	193,340,269.36	193,340,269.36	193,340,269.36	193,340,269.36	193,340,269.36	193,340,269.36	193,340,269.36	193,340,269.36	193,340,269.36	



TESORERIA
 H. AYUNTAMIENTO MUNICIPAL
 ARRIAGA, CHIAPAS
 2024 - 2027

SINDICATURA
 H. AYUNTAMIENTO MUNICIPAL
 ARRIAGA, CHIAPAS
 2024 - 2027

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