

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**ARRIAGA**

De 01/01/2026 Al 30/06/2026

**EAEPE-CA**

16-jul.-26

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| Concepto                             |                                      | EGRESOS        |                              |                |               |               | SUBEJERCICIO  |
|--------------------------------------|--------------------------------------|----------------|------------------------------|----------------|---------------|---------------|---------------|
|                                      |                                      | APROBADO       | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO     | DEVENGADO     | PAGADO        |               |
| 3 Sector Público Municipal           |                                      |                |                              |                |               |               |               |
| 3.1 Sector Público No Financiero     |                                      |                |                              |                |               |               |               |
| 3.1.1 Gobierno General Municipal     |                                      |                |                              |                |               |               |               |
| 3.1.1.1 Gobierno Municipal           |                                      |                |                              |                |               |               |               |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                      | 193,340,269.36 | 41,916,704.42                | 235,256,973.78 | 68,338,230.63 | 68,289,180.23 | 52,955,751.64 |
| 01                                   | SERVICIOS ADMINISTRATIVOS            | 170,388,142.36 | 12,791,525.43                | 183,179,667.79 | 53,697,466.86 | 53,684,186.56 | 51,227,396.62 |
| 01-01                                | AYUNTAMIENTO                         | 6,327,060.00   | -144,266.94                  | 6,182,793.06   | 2,172,067.41  | 2,165,820.61  | 190,285.70    |
| 01-02                                | PRESIDENCIA                          | 12,580,055.00  | 3,429,282.26                 | 16,009,337.26  | 8,439,307.05  | 8,435,468.05  | 1,531,012.16  |
| 01-03                                | SECRETARIA DEL AYUNTAMIENTO          | 1,937,874.00   | -11,400.00                   | 1,926,474.00   | 564,899.70    | 564,899.70    | 45,595.76     |
| 01-04                                | TESORERIA                            | 8,476,027.00   | -1,146,431.60                | 7,329,595.40   | 2,905,924.03  | 2,905,354.03  | 1,242,200.23  |
| 01-05                                | OFICIALIA MAYOR                      | 7,545,996.00   | -334,405.85                  | 7,211,590.15   | 2,229,025.83  | 2,228,306.13  | 447,446.35    |
| 01-06                                | JUZGADO MUNICIPAL                    | 603,440.00     | 15,000.00                    | 618,440.00     | 159,106.23    | 159,106.23    | 28,745.40     |
| 01-07                                | COORDINACION DE AGENCIAS MUNICIPALES | 958,000.00     | 1,000.00                     | 959,000.00     | 598,933.60    | 598,933.60    | 360,066.40    |
| 01-08                                | DIF MUNICIPAL                        | 8,053,819.97   | 0.00                         | 8,053,819.97   | 3,355,750.00  | 3,355,750.00  | 0.00          |
| 01-09                                | DIRECCION DE OBRAS PUBLICAS          | 18,238,613.86  | 63,383,690.59                | 81,622,304.45  | 30,845,079.70 | 30,843,654.70 | 1,441,842.59  |
| 01-10                                | OTROS                                | 105,667,256.53 | -52,400,943.03               | 53,266,313.50  | 2,427,373.31  | 2,426,893.51  | 45,940,202.03 |
| 02                                   | SERVICIOS PUBLICOS                   | 22,952,127.00  | 29,125,178.99                | 52,077,305.99  | 14,640,763.77 | 14,604,993.67 | 1,728,355.02  |
| 02-01                                | PROTECCION CIUDADANA                 | 171,000.00     | 11,427,071.27                | 11,598,071.27  | 2,026,811.70  | 2,009,598.80  | 142,291.83    |
| 02-02                                | DIRECCION DE SERVICIOS PUBLICOS      | 1,168,615.00   | 9,241,774.21                 | 10,410,389.21  | 2,573,777.54  | 2,565,177.54  | 814,731.06    |
| 02-03                                | MERCADO                              | 3,998,254.00   | -90,732.00                   | 3,907,522.00   | 1,211,224.16  | 1,211,224.16  | 146,597.19    |
| 02-04                                | RASTRO                               | 421,880.00     | -3,000.00                    | 418,880.00     | 128,162.29    | 128,162.29    | 22,418.28     |
| 02-05                                | PANTEONES                            | 537,840.00     | 6,036.00                     | 543,876.00     | 167,467.60    | 167,467.60    | 14,862.20     |
| 02-06                                | AGUA POTABLE Y ALCANTARILLADO        | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 02-07                                | ALUMBRADO PUBLICO                    | 5,789,032.00   | 886,348.00                   | 6,675,380.00   | 4,283,538.57  | 4,282,538.57  | 156,131.64    |
| 02-08                                | CALLES, PARQUES Y JARDINES           | 3,704,058.00   | 1,044.00                     | 3,705,102.00   | 1,127,424.95  | 1,127,185.05  | 105,899.92    |
| 02-09                                | ASISTENCIA A LA SALUD                | 155,000.00     | 1,383,640.13                 | 1,538,640.13   | 227,077.45    | 219,124.95    | 136,041.42    |
| 02-10                                | ASISTENCIA A LA EDUCACION            | 6,949,448.00   | 4,910,656.56                 | 11,860,104.56  | 2,643,701.27  | 2,643,701.27  | 131,026.14    |
| 02-12                                | ASISTENCIA AGROPECUARIA              | 57,000.00      | 1,362,340.82                 | 1,419,340.82   | 251,578.24    | 250,813.44    | 58,355.34     |

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|----------------------------------|----------|------------------------------|------------|-----------|--------|---------------|
|                                  | APROBADO | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO |               |
| 3 Sector Público Municipal       |          |                              |            |           |        |               |
| 3.1 Sector Público No Financiero |          |                              |            |           |        |               |
| 3.1.1 Gobierno General Municipal |          |                              |            |           |        |               |
| 3.1.1.1 Gobierno Municipal       |          |                              |            |           |        |               |
|                                  |          |                              |            |           |        |               |

**ELABORÓ**

**AUTORIZÓ**

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C.P. LUIS GABRIEL JIMENEZ NARCIA  
TESORERO

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LIC. ALEJANDRO AQUILES PATRINOS FERNANDEZ  
PRESIDENTE