ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ARRIAGA
De 01/04/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		**193,340,269.36**	**43,387,248.41**	**236,727,517.77**	**34,089,393.87**	**34,043,912.57**	**52,951,146.84**
GASTO NO ETIQUETADO		**93,463,701.36**	**11,892,202.35**	**105,355,903.71**	**19,924,908.33**	**19,892,738.03**	**16,879,155.85**
01	**SERVICIOS ADMINISTRATIVOS**	**70,511,574.36**	**11,726,529.14**	**82,238,103.50**	**15,419,491.75**	**15,408,198.60**	**15,153,953.78**
01-01	AYUNTAMIENTO	6,327,060.00	-159,266.94	6,167,793.06	1,165,209.94	1,161,310.14	190,285.70
01-02	PRESIDENCIA	12,580,055.00	2,863,140.73	15,443,195.73	5,930,105.78	5,926,266.78	1,531,012.16
01-03	SECRETARIA DEL AYUNTAMIENTO	1,937,874.00	-16,400.00	1,921,474.00	303,254.92	302,895.07	44,143.91
01-04	TESORERIA	8,476,027.00	-1,147,348.00	7,328,679.00	1,387,433.56	1,386,863.56	1,242,200.23
01-05	OFICIALIA MAYOR	7,545,996.00	-334,405.85	7,211,590.15	1,170,209.04	1,169,489.34	447,446.35
01-06	JUZGADO MUNICIPAL	603,440.00	0.00	603,440.00	82,182.78	82,182.78	28,745.40
01-07	COORDINACION DE AGENCIAS MUNICIPALES	958,000.00	0.00	958,000.00	272,000.00	272,000.00	360,066.40
01-08	DIF MUNICIPAL	8,053,819.97	0.00	8,053,819.97	1,342,300.00	1,342,300.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	18,238,613.86	-161,164.95	18,077,448.91	2,764,568.62	2,763,143.62	1,441,842.59
01-10	OTROS	5,790,688.53	10,681,974.15	16,472,662.68	1,002,227.11	1,001,747.31	9,868,211.04
02	**SERVICIOS PUBLICOS**	**22,952,127.00**	**165,673.21**	**23,117,800.21**	**4,505,416.58**	**4,484,539.43**	**1,725,202.07**
02-01	PROTECCION CIUDADANA	171,000.00	58,520.00	229,520.00	52,579.00	52,579.00	141,866.83
02-02	DIRECCION DE SERVICIOS PUBLICOS	1,168,615.00	24,216.49	1,192,831.49	107,846.79	97,046.79	812,531.06
02-03	MERCADO	3,998,254.00	-105,000.00	3,893,254.00	641,512.12	641,512.12	146,597.19
02-04	RASTRO	421,880.00	-4,000.00	417,880.00	69,871.22	69,871.22	22,418.28
02-05	PANTEONES	537,840.00	6,036.00	543,876.00	90,847.80	90,847.80	14,862.20
02-07	ALUMBRADO PUBLICO	5,789,032.00	146,000.00	5,935,032.00	1,715,078.11	1,714,078.11	156,131.64
02-08	CALLES, PARQUES Y JARDINES	3,704,058.00	0.00	3,704,058.00	607,663.62	607,303.77	105,779.97
02-09	ASISTENCIA A LA SALUD	155,000.00	28,000.00	183,000.00	33,116.74	25,164.24	136,041.42
02-10	ASISTENCIA A LA EDUCACION	6,949,448.00	4,194.44	6,953,642.44	1,181,743.70	1,181,743.70	130,618.14
02-12	ASISTENCIA AGROPECUARIA	57,000.00	7,706.28	64,706.28	5,157.48	4,392.68	58,355.34
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO		**99,876,568.00**	**31,495,046.06**	**131,371,614.06**	**14,164,485.54**	**14,151,174.54**	**36,071,990.99**
01	**SERVICIOS ADMINISTRATIVOS**	**99,876,568.00**	**26,546,292.85**	**126,422,860.85**	**9,929,341.18**	**9,929,341.18**	**36,071,990.99**
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	38,080,079.33	38,080,079.33	9,665,104.11	9,665,104.11	0.00
01-10	OTROS	99,876,568.00	-11,533,786.48	88,342,781.52	264,237.07	264,237.07	36,071,990.99
02	**SERVICIOS PUBLICOS**	**0.00**	**4,948,753.21**	**4,948,753.21**	**4,235,144.36**	**4,221,833.36**	**0.00**
02-01	PROTECCION CIUDADANA	0.00	4,209,405.21	4,209,405.21	1,935,894.53	1,922,583.53	0.00
02-02	DIRECCION DE SERVICIOS PUBLICOS	0.00	0.00	0.00	1,118,329.26	1,118,329.26	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	739,348.00	739,348.00	329,348.00	329,348.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	180,118.87	180,118.87	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	436,226.40	436,226.40	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	235,227.30	235,227.30	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

C.P. LUIS GABRIEL JIMENEZ NARCIA

TESORERO

AUTORIZÓ

LIC. ALEJANDRO AQUILES PATRINOS FERNANDEZ

PRESIDENTE