

| Clasificación<br>por Tipo de<br>Gasto | Concepto                                          | EGRESOS        |                               |                |               |               | Subejercido   |
|---------------------------------------|---------------------------------------------------|----------------|-------------------------------|----------------|---------------|---------------|---------------|
|                                       |                                                   | Aprobado       | Ampliaciones /<br>Reducciones | Modificado     | Devengado     | Pagado        |               |
| 1                                     | GASTO CORRIENTE                                   | 171,681,502.23 | -7,637,928.35                 | 164,043,573.88 | 57,056,437.90 | 56,824,915.67 | 56,824,915.67 |
| 2                                     | GASTO DE CAPITAL                                  | 17,872,744.31  | 51,561,131.27                 | 69,433,875.58  | 24,500,763.60 | 24,500,763.55 | 24,500,763.55 |
| 3                                     | AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0.00           | 0.00                          | 0.00           | 0.00          | 0.00          | 0.00          |
| 4                                     | PENSIONES Y JUBILACIONES                          | 0.00           | 0.00                          | 0.00           | 0.00          | 0.00          | 0.00          |
| 5                                     | PARTICIPACIONES                                   | 0.00           | 10,151,124.38                 | 10,151,124.38  | 0.00          | 0.00          | 0.00          |
|                                       | Total General                                     | 189,554,246.54 | 54,074,327.30                 | 243,628,573.84 | 81,557,201.50 | 81,325,679.22 | 81,325,679.22 |

ELABORÓ

AUTORIZÓ

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TESORERO

PRESIDENTE