

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ARRIAGA

EAEPE-CA
06-may.-25
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De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		189,554,246.54	46,525,143.15	236,079,389.69	17,328,520.98	17,221,033.92	117,079,903.78
01	SERVICIOS ADMINISTRATIVOS	166,851,631.01	32,685,666.18	199,537,297.19	11,439,319.69	11,350,466.63	115,183,473.42
01-01	AYUNTAMIENTO	7,043,359.00	1,252.80	7,044,611.80	791,853.28	791,853.28	1,772,539.19
01-02	PRESIDENCIA	11,075,266.00	37,256.51	11,112,522.51	2,146,988.06	2,146,988.00	2,561,111.15
01-03	SECRETARIA DEL AYUNTAMIENTO	1,652,356.00	7,364.35	1,659,720.35	210,954.58	210,954.58	69,503.04
01-04	TESORERIA	5,584,045.38	275,001.74	5,859,047.12	1,429,535.37	1,429,535.37	738,955.09
01-05	OFICIALIA MAYOR	6,708,144.00	10,400.00	6,718,544.00	833,549.87	828,840.91	722,886.37
01-06	JUZGADO MUNICIPAL	514,288.00	0.00	514,288.00	56,073.21	56,073.21	31,630.59
01-07	COORDINACION DE AGENCIAS MUNICIPALES	958,000.00	5,424.00	963,424.00	226,021.04	225,024.00	737,402.96
01-08	DIF MUNICIPAL	7,632,529.32	0.00	7,632,529.32	1,277,659.00	1,277,659.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	22,632,020.31	17,702,862.09	40,334,882.40	1,755,663.77	1,672,516.77	1,718,874.40
01-10	OTROS	103,051,623.00	14,646,104.69	117,697,727.69	2,711,021.51	2,711,021.51	106,830,570.63
02	SERVICIOS PUBLICOS	22,702,615.53	13,839,476.97	36,542,092.50	5,889,201.29	5,870,567.29	1,896,430.36
02-01	PROTECCION CIUDADANA	176,000.00	502,845.14	678,845.14	55,779.06	55,779.06	158,809.13
02-02	DIRECCION DE SERVICIOS PUBLICOS	1,170,615.00	6,492,167.73	7,662,782.73	949,476.16	949,476.16	577,209.38
02-03	MERCADO	3,362,300.00	0.00	3,362,300.00	478,781.47	478,781.47	190,637.60
02-04	RASTRO	355,928.00	0.00	355,928.00	45,065.71	45,065.71	28,173.60
02-05	PANTEONES	437,378.00	1,497.56	438,875.56	61,325.44	61,325.44	19,085.32
02-06	AGUA POTABLE Y ALCANTARILLADO	2,654,102.53	0.00	2,654,102.53	485,000.00	485,000.00	0.00
02-07	ALUMBRADO PUBLICO	5,543,332.00	0.00	5,543,332.00	2,144,227.47	2,125,593.47	359,556.00
02-08	CALLES, PARQUES Y JARDINES	3,045,712.00	0.00	3,045,712.00	407,226.60	407,226.60	156,700.00
02-09	ASISTENCIA A LA SALUD	155,000.00	1,445,104.35	1,600,104.35	102,470.67	102,470.67	151,492.24
02-10	ASISTENCIA A LA EDUCACION	5,745,248.00	3,766,852.23	9,512,100.23	1,052,464.97	1,052,464.97	202,053.93
02-12	ASISTENCIA AGROPECUARIA	57,000.00	1,631,009.96	1,688,009.96	107,383.74	107,383.74	52,713.16

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PRESIDENTE