



H. AYUNTAMIENTO DE ARRIAGA, CHIAPAS
COMISION DE HACIENDA
PRESUPUESTO ANUAL DE EGRESOS PARA EL EJERCICIO 2025

TRABAJANDO JUNTOS POR EL
MEJORAMIENTO DE ARRIAGA DE TODA LA
PGM-1 Historia
FECHA: 12/02/2025

PRESUPUESTO PROGRAMADO												
FINALIDAD / FUNCION/ SUBFUNCION / PROGRAMA / SUBPROGRAMA / PROYECTO	GASTO CORRIENTE					GASTO DE CAPITAL				AMORTIZACION DE LA DEUDA Y DISMINUCION DE PASIVOS		TOTAL
	SERVICIOS	MATERIALES	SERVICIOS	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	SUBTOTAL	BIENES MUEBLES, INMUEBLES E INTANGIBLES	APORTACIONES	OBRAS PUBLICAS	SUBTOTAL	DEUDA PUBLICA (AMORTIZACION)	SUBTOTAL	
	PERSONALES	Y SUMINISTROS	GENERALES									
01 SERVICIOS ADMINISTRATIVOS												
1-1-1-01-01-0000	5,218,696.00	305,200.00	1,519,463.00	0.00	7,043,359.00	0.00	0.00	0.00	0.00	0.00	0.00	7,043,359.00
1-3-1-01-02-0000	6,980,148.00	1,481,762.00	1,798,844.00	787,788.00	11,048,542.00	0.00	0.00	0.00	0.00	0.00	0.00	11,048,542.00
1-3-2-01-03-0000	1,558,956.00	24,000.00	96,124.00	0.00	1,679,080.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679,080.00
1-5-2-01-04-0000	4,213,160.00	364,000.00	1,006,885.38	0.00	5,584,045.38	0.00	0.00	0.00	0.00	0.00	0.00	5,584,045.38
1-3-9-01-05-0000	5,807,932.00	507,465.00	399,747.00	0.00	6,715,144.00	0.00	0.00	0.00	0.00	0.00	0.00	6,715,144.00
1-2-1-01-06-0000	480,256.00	14,800.00	19,232.00	0.00	514,288.00	0.00	0.00	0.00	0.00	0.00	0.00	514,288.00
1-2-2-01-07-0000	0.00	13,000.00	0.00	945,000.00	958,000.00	0.00	0.00	0.00	0.00	0.00	0.00	958,000.00
4-2-1-01-08-0000	0.00	0.00	0.00	7,632,529.32	7,632,529.32	0.00	0.00	0.00	0.00	0.00	0.00	7,632,529.32
1-3-9-01-09-0000	2,893,296.00	1,512,000.00	346,980.00	0.00	4,752,276.00	0.00	0.00	0.00	0.00	0.00	0.00	4,752,276.00
1-3-9-01-10-0000	2,418,612.00	192,200.00	250,286.00	0.00	2,861,098.00	0.00	0.00	0.00	0.00	0.00	0.00	2,861,098.00
4-2-1-01-10-0000	0.00	0.00	0.00	2,654,102.53	2,654,102.53	0.00	100,190,525.00	0.00	100,190,525.00	0.00	0.00	102,844,627.53
TOTAL DEL PROGRAMA 02 SERVICIOS PUBLICOS	29,571,056.00	4,414,427.00	5,437,561.38	12,019,419.85	51,442,464.23	0.00	100,190,525.00	0.00	100,190,525.00	0.00	0.00	151,632,989.23
1-7-1-02-01-0000	0.00	85,000.00	91,000.00	0.00	176,000.00	0.00	0.00	0.00	0.00	0.00	0.00	176,000.00
2-1-1-02-02-0000	30,000.00	1,013,615.00	127,000.00	0.00	1,170,615.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170,615.00
2-2-6-02-03-0000	3,035,228.00	144,800.00	182,272.00	0.00	3,362,300.00	0.00	0.00	0.00	0.00	0.00	0.00	3,362,300.00
2-2-6-02-04-0000	322,896.00	15,500.00	17,532.00	0.00	355,928.00	0.00	0.00	0.00	0.00	0.00	0.00	355,928.00
2-2-6-02-05-0000	418,208.00	12,000.00	7,170.00	0.00	437,378.00	0.00	0.00	0.00	0.00	0.00	0.00	437,378.00
2-2-4-02-07-0000	1,140,776.00	296,000.00	4,106,556.00	0.00	5,543,332.00	0.00	0.00	0.00	0.00	0.00	0.00	5,543,332.00
2-2-6-02-08-0000	2,889,012.00	104,200.00	52,500.00	0.00	3,045,712.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045,712.00
2-3-2-02-09-0000	0.00	116,000.00	39,000.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00
2-5-6-02-10-0000	5,521,068.00	96,000.00	128,180.00	0.00	5,745,248.00	0.00	0.00	0.00	0.00	0.00	0.00	5,745,248.00
3-2-1-02-12-0000	0.00	28,000.00	29,000.00	0.00	57,000.00	0.00	0.00	0.00	0.00	0.00	0.00	57,000.00
TOTAL DEL PROGRAMA INVERSION MUNICIPAL	13,357,188.00	1,911,115.00	4,780,210.00	0.00	20,048,513.00	0.00	0.00	0.00	0.00	0.00	0.00	20,048,513.00
1-3-1-03-16	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00	700,000.00	0.00	0.00	700,000.00
2-1-1-03-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400,000.00	3,400,000.00	0.00	0.00	3,400,000.00
2-1-3-03-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00
2-2-1-03-08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00	1,800,000.00
2-2-1-03-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00	0.00	800,000.00
2-2-1-03-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250,000.00	4,250,000.00	0.00	0.00	4,250,000.00
2-2-1-03-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00
2-2-4-03-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022,744.31	1,022,744.31	0.00	0.00	1,022,744.31
2-2-6-03-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00	0.00	400,000.00
2-4-1-03-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00
2-4-1-03-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00	600,000.00
2-5-1-03-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00
3-5-1-03-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00
TOTAL DEL PROGRAMA	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	17,172,744.31	17,872,744.31	0.00	0.00	17,872,744.31
TOTAL GENERAL	42,928,244.00	6,325,542.00	10,217,771.38	12,019,419.85	71,490,977.23	700,000.00	100,190,525.00	17,172,744.31	118,653,289.31	0.00	0.00	189,554,246.54
TOTAL POR PROGRAMA :			189,554,246.54									
TOTAL POR SUBFUNCION			189,554,246.54									
TOTAL POR FUNCION			189,554,246.54									
TOTAL POR FINALIDAD			189,554,246.54									
TOTAL GENERAL			189,554,246.54									

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