

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**ARRIAGA**

EAEPE-CF

14-nov.-23

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DEL PERIODO: Del 01/01/2023 al 30/09/2023

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>37,474,474.90</b>	<b>11,474,224.23</b>	<b>48,948,699.13</b>	<b>30,020,346.20</b>	<b>30,018,724.61</b>	<b>3,911,197.70</b>
1-1	LEGISLACIÓN	6,772,358.05	-965,084.91	5,807,273.14	3,209,082.69	3,209,082.69	838,220.65
1-2	JUSTICIA	1,161,378.75	14,400.06	1,175,778.81	1,029,407.75	1,029,407.75	34,964.70
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	24,147,245.32	1,192,234.40	25,339,479.72	15,532,834.39	15,531,212.90	2,544,292.77
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	5,217,492.78	855,550.66	6,073,043.44	3,942,849.83	3,942,849.73	390,330.03
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	176,000.00	10,377,124.02	10,553,124.02	6,306,171.54	6,306,171.54	103,389.55
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>27,583,315.47</b>	<b>85,888,143.74</b>	<b>113,471,459.21</b>	<b>69,599,674.36</b>	<b>69,599,667.66</b>	<b>1,251,051.85</b>
2-1	PROTECCION AMBIENTAL	3,393,504.15	8,469,896.27	11,863,400.42	8,691,749.19	8,691,749.19	469,037.30
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	17,081,135.34	69,613,419.21	86,694,554.55	53,956,753.70	53,956,747.80	489,094.33
2-3	SALUD	155,000.00	1,430,136.12	1,585,136.12	886,408.66	886,408.66	127,240.73
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	2,600,000.00	-580,112.67	2,019,887.33	0.00	0.00	0.00
2-5	EDUCACION	4,353,675.98	3,137,935.42	7,491,611.40	3,715,643.50	3,715,643.50	165,679.49
2-6	PROTECCION SOCIAL	0.00	3,816,869.39	3,816,869.39	2,349,119.31	2,349,118.51	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>2,257,000.00</b>	<b>417,876.30</b>	<b>2,674,876.30</b>	<b>803,622.19</b>	<b>803,622.19</b>	<b>41,182.61</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	357,000.00	417,876.30	774,876.30	235,022.19	235,022.19	41,182.61
3-5	TRANSPORTE	1,900,000.00	0.00	1,900,000.00	568,600.00	568,600.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>84,976,962.89</b>	<b>-27,749,420.91</b>	<b>57,227,541.98</b>	<b>8,959,497.97</b>	<b>8,959,497.97</b>	<b>45,416,859.36</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	1,810,773.00	1,810,773.00	1,810,773.00	1,810,773.00	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	84,976,962.89	-29,560,193.91	55,416,768.98	7,148,724.97	7,148,724.97	45,416,859.36
<b>Total General</b>		<b>152,291,753.26</b>	<b>70,030,823.36</b>	<b>222,322,576.62</b>	<b>109,383,140.72</b>	<b>109,381,512.43</b>	<b>50,620,291.52</b>

ELABORÓ

AUTORIZÓ

RAUL ALEJANDRO ESPINOSA TOLEDO

YOLANDA ALONSO DE LOS SANTOS

TESORERO

PRESIDENTE