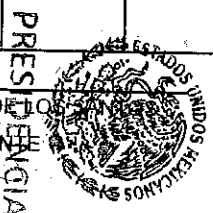




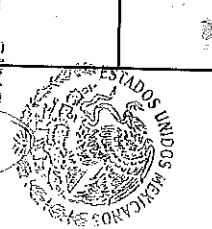
**ARRIAGA**  
**REGISTRO DEL ANTEPROYECTO DE EGRESOS PARA EL EJERCICIO 2023**

PROGRAMA Y SUBPROGRAMA	GASTO CORRIENTE					INVERSIONES				OTROS GASTOS			
	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	SUBSIDIOS	SUB-TOTAL	BIENES MUEB. E INMUEBLES	APORTACIONES	OBRAS PUBLICAS	SUB-TOTAL	EROGACIONES EXTRAORDIN.	DEUDA PUBLICA	SUB-TOTAL	* TOTAL
01 SERVICIOS ADMINISTRATIVOS													
01 AYUNTAMIENTO	4,808,722.80	251,200.00	1,712,435.25	0.00	6,772,358.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,772,358.05
02 PRESIDENCIA MUNICIPAL	5,272,276.80	1,103,100.00	2,167,982.24	976,000.00	9,519,359.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,519,359.04
03 SECRETARIA DEL AYUNTAMIENTO	1,301,081.60	24,000.53	87,704.26	0.00	1,412,786.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,412,786.39
04 TESORERIA	3,985,023.40	330,164.00	902,305.38	0.00	5,217,492.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,217,492.78
05 OFICIALIA MAYOR	4,322,844.40	563,465.00	390,346.99	0.00	5,276,656.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,276,656.39
06 JUZGADO MUNICIPAL	325,007.20	14,800.00	16,571.55	0.00	356,378.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,378.75
07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	13,000.00	0.00	792,000.00	805,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805,000.00
08 DIF MUNICIPAL	0.00	0.00	0.00	6,400,056.27	6,400,056.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400,056.27
09 DIRECCION DE OBRAS PUBLICAS	2,532,856.20	1,410,500.00	341,473.59	0.00	4,284,829.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,284,829.79
10 OTROS	2,040,238.20	179,200.00	234,175.51	2,460,598.62	4,914,212.33	0.00	76,116,308.00	0.00	76,116,308.00	0.00	0.00	0.00	81,030,520.33
<b>Total por Programa</b>	<b>24,588,050.60</b>	<b>3,889,429.53</b>	<b>5,852,994.77</b>	<b>10,628,654.89</b>	<b>44,959,129.79</b>	<b>0.00</b>	<b>76,116,308.00</b>	<b>0.00</b>	<b>76,116,308.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,075,437.79</b>
02 SERVICIOS PUBLICOS													
01 PROTECCION CIUDADANA	0.00	84,000.00	92,000.00	0.00	176,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,000.00
02 LIMPIA	13,800.10	951,615.00	127,000.00	0.00	1,092,415.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,092,415.10
03 MERCADO	1,949,799.60	144,800.00	123,425.14	0.00	2,218,024.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,218,024.74
04 RASTRO	264,475.40	15,500.00	16,533.86	0.00	296,509.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,509.26
05 PANTEONES	303,286.20	12,000.00	5,199.19	0.00	320,485.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,485.39
07 ALUMBRADO PUBLICO	800,977.80	236,000.20	3,960,461.68	0.00	4,997,439.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,997,439.68
08 CALLES, PARQUES Y JARDINES	2,217,954.20	44,200.00	52,522.07	0.00	2,314,676.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,314,676.27
09 ASISTENCIA A LA SALUD	0.00	116,000.00	39,000.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00
10 ASISTENCIA A LA EDUCACION	4,117,495.90	96,000.00	128,180.08	12,000.00	4,353,675.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,353,675.98
12 ASISTENCIA AGROPECUARIA	0.00	28,000.00	29,000.00	0.00	57,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,000.00
<b>Total por Programa</b>	<b>9,667,789.20</b>	<b>1,728,115.20</b>	<b>4,573,322.02</b>	<b>12,000.00</b>	<b>15,981,226.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,981,226.42</b>
03 INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL													
08 INFRAESTRUCTURA Y EQUIPAMIENTO PARA LA VIALIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00

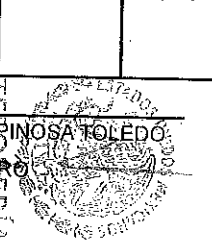
2021-2024  
 YOLANDA ALONSO DE LOS RIOS  
 PRESIDENTA MUNICIPAL



2021-2024  
 ADAN AGUILAR DE LOS SANTOS  
 SINDICO MUNICIPAL



2021-2024  
 RAUL ALEJANDRO ESPINOSA TOLEDO  
 SINDICO MUNICIPAL





**ARRIAGA**  
**REGISTRO DEL ANTEPROYECTO DE EGRESOS PARA EL EJERCICIO 2023**

PROGRAMA Y SUBPROGRAMA	GASTO CORRIENTE					INVERSIONES				OTROS GASTOS			
	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	SUBSIDIOS	SUB-TOTAL	BIENES MUEB. E INMUEBLES	APORTACIONES	OBRAS PUBLICAS	SUB-TOTAL	EROGACIONES EXTRAORDIN.	DEUDA PUBLICA	SUB-TOTAL	* TOTAL
09 INFRAESTRUCTURA PARA PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,000.00	354,000.00	0.00	0.00	0.00	354,000.00
10 INFRAESTRUCTURA PARA EDIFICIOS Y ESPACIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00
12 MANTENIMIENTO DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,581,089.05	8,581,089.05	0.00	0.00	0.00	8,581,089.05
14 INFRAESTRUCTURA PARA LA PRODUCCIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
16 ADQUISICIONES PATRIMONIALES	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00
17 REHABILITACION DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00
<b>Total por Programa</b>	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	14,035,089.05	15,235,089.05	0.00	0.00	0.00	15,235,089.05
<b>Total General</b>	34,255,839.80	5,617,544.73	10,426,316.79	10,640,654.89	60,940,356.21	1,200,000.00	76,116,308.00	14,035,089.05	91,351,397.05	0.00	0.00	0.00	152,291,753.26



**PRESIDENCIA**

H. AYUNTAMIENTO MUNICIPAL

YOLANDA ALONSO DE LOS SANTOS  
PRESIDENTE

2021-2024

ADAN AGUILAR DE LOS SANTOS  
SINDICO



RAUL ALEJANDRO ESPINOSA TOLEDO  
TESORERO

