

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TAPACHULA

De 01/01/2025 Al 30/06/2025

EAEPE-CA

23-jul.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		1,662,596,970.77	419,997,763.72	2,082,594,734.49	708,034,139.58	708,034,139.58	373,323,831.60
01	AYUNTAMIENTO	86,642,403.06	20,723,973.19	107,366,376.25	41,196,054.48	41,196,054.48	1,442,999.17
01-01	AYUNTAMIENTO MUNICIPAL	69,596,937.36	20,458,945.19	90,055,882.55	33,764,918.28	33,764,918.28	578,343.17
01-02	SINDICATURA	9,014,261.88	200,000.00	9,214,261.88	3,959,924.39	3,959,924.39	537,928.88
01-03	ORGANO INTERNO DE CONTROL MUNICIPAL	8,031,203.82	65,028.00	8,096,231.82	3,471,211.81	3,471,211.81	326,727.12
02	JEFATURA DE LA PRESIDENCIA	101,096,676.03	4,992,940.00	106,089,616.03	50,828,600.88	50,828,600.88	12,524,666.78
02-01	JEFATURA DE LA PRESIDENCIA MUNICIPAL	47,227,316.84	4,114,000.00	51,341,316.84	28,008,250.76	28,008,250.76	8,589,242.45
02-02	SECRETARIA PARTICULAR	19,721,357.00	-49,000.00	19,672,357.00	7,181,031.91	7,181,031.91	1,894,371.21
02-03	SECRETARIA DE PLANEACION Y DESARROLLO MUNICIPAL	9,827,394.81	734,000.00	10,561,394.81	5,432,453.28	5,432,453.28	209,239.36
02-04	—	0.00	0.00	0.00	0.00	0.00	0.00
02-05	-	0.00	0.00	0.00	0.00	0.00	0.00
02-06	SECRETARIA DE BIENESTAR	6,948,081.30	0.00	6,948,081.30	2,918,399.70	2,918,399.70	424,701.76
02-07	—	0.00	0.00	0.00	0.00	0.00	0.00
02-08	SECRETARIA DE IGUALDAD DE GENERO	5,119,430.40	133,940.00	5,253,370.40	2,280,992.06	2,280,992.06	300,964.61
02-09	SECRETARIA DE LA JUVENTUD Y DEPORTE MUNICIPAL	9,247,645.29	60,000.00	9,307,645.29	4,016,038.33	4,016,038.33	736,796.42
02-10	—	0.00	0.00	0.00	0.00	0.00	0.00
02-11	—	0.00	0.00	0.00	0.00	0.00	0.00
02-12	—	0.00	0.00	0.00	0.00	0.00	0.00
02-13	CONSEJERIA JURIDICA	3,005,450.39	0.00	3,005,450.39	991,434.84	991,434.84	369,350.97
03	SECRETARIA GENERAL DEL AYUNTAMIENTO	30,039,883.74	0.00	30,039,883.74	11,861,702.54	11,861,702.54	1,379,620.88
03-01	SECRETARIA GENERAL DEL AYUNTAMIENTO	30,039,883.74	0.00	30,039,883.74	11,861,702.54	11,861,702.54	1,379,620.88
04	TESORERIA MUNICIPAL	799,907,446.46	-559,928,551.47	239,978,894.99	18,966,691.02	18,966,691.02	200,369,326.15
04-01	TESORERIA MUNICIPAL	799,907,446.46	-559,928,551.47	239,978,894.99	18,966,691.02	18,966,691.02	200,369,326.15
04-02	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
04-03	XXXXXXS	0.00	0.00	0.00	0.00	0.00	0.00
05	OFICIALIA MAYOR -	169,000,945.38	693,000.00	169,693,945.38	77,674,162.66	77,674,162.66	7,378,329.24
05-01	OFICIALIA MAYOR	169,000,945.38	693,000.00	169,693,945.38	77,674,162.66	77,674,162.66	7,378,329.24
08	SISTEMA MUNICIPAL DIF CHIAPAS	73,677,233.85	7,527,186.93	81,204,420.78	42,003,841.82	42,003,841.82	0.00
08-01	SISTEMA MUNICIPAL DIF CHIAPAS-	73,677,233.85	7,527,186.93	81,204,420.78	42,003,841.82	42,003,841.82	0.00

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3.1 Sector Público No Financiero							
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3.1.1.1 Gobierno Municipal							
09	SECRETARIA DE OBRAS PUBLICAS MUNICIPAL	75,167,652.63	543,842,429.98	619,010,082.61	206,239,935.21	206,239,935.21	6,293,658.27
09-01	SECRETARIA DE OBRAS PUBLICAS MUNICIPAL -	75,167,652.63	543,842,429.98	619,010,082.61	206,239,935.21	206,239,935.21	6,293,658.27
10	SECRETARIA DE DESARROLLO ECONOMICO	9,072,481.12	105,993,648.83	115,066,129.95	3,462,043.69	3,462,043.69	106,439,232.01
10-01	SECRETARIA DE ECONOMIA Y TURISMO MUNICIPAL	9,072,481.12	105,993,648.83	115,066,129.95	3,462,043.69	3,462,043.69	106,439,232.01
10-02	—	0.00	0.00	0.00	0.00	0.00	0.00
11	SECRETARIA DE SEGURIDAD PUBLICA	22,440,621.27	268,507,888.18	290,948,509.45	116,789,375.07	116,789,375.07	635,488.88
11-01	SECRETARIA DE SEGURIDAD PUBLICA	10,778,800.00	262,922,616.02	273,701,416.02	108,947,577.03	108,947,577.03	322,872.18
11-02	DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
11-03	SECRETARIA DE PROTECCION CIVIL MUNICIPAL	11,661,821.27	5,585,272.16	17,247,093.43	7,841,798.04	7,841,798.04	312,616.70
18	SECRETARIA DE SALUD MUNICIPAL	50,003,918.60	25,065,228.08	75,069,146.68	39,292,409.48	39,292,409.48	12,458,693.23
18-01	SECRETARIA DE SALUD MUNICIPAL -	50,003,918.60	25,065,228.08	75,069,146.68	39,292,409.48	39,292,409.48	12,458,693.23
19	SECRETARIA DE EDUCACION Y CULTURA MUNICIPAL	26,743,172.57	-558,000.00	26,185,172.57	10,639,471.57	10,639,471.57	2,064,311.54
19-01	SECRETARIA DE EDUCACION Y CULTURA MUNICIPAL-	26,743,172.57	-558,000.00	26,185,172.57	10,639,471.57	10,639,471.57	2,064,311.54
20	SRIA. DE DESARR. RURAL Y FOMENTO DE AGRONEGOCIOS	5,688,490.56	0.00	5,688,490.56	2,521,057.26	2,521,057.26	433,876.95
20-01	SRIA. DE DEARR. RURAL Y FOMENTO DE AGRONEGOCIOS	5,688,490.56	0.00	5,688,490.56	2,521,057.26	2,521,057.26	433,876.95
21	SRIA. DE DESARROLLO URBANO,ECOLG.Y SERV.	211,116,045.50	3,138,020.00	214,254,065.50	86,558,793.90	86,558,793.90	21,903,628.50
21-01	SRIA. DE DES.URBANO, ECOLOGIA	161,450,781.13	3,138,020.00	164,588,801.13	68,652,644.43	68,652,644.43	19,224,675.74
21-02	SECRETARIA DE SERVICIOS PUBLICOS	49,665,264.37	0.00	49,665,264.37	17,906,149.47	17,906,149.47	2,678,952.76
22	ICIAM	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22-01	ICIAM	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00

ELABORO



AUTORIZO

