

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
TAPACHULA

DEL PERIODO: Del 01/01/2025 al 31/12/2025

EAEPE-CF

20-ene.-26

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Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
1	GOBIERNO	488,239,187.69	325,361,077.60	813,600,265.29	808,468,251.46	804,816,528.37	0.00
1-1	LEGISLACIÓN	86,642,403.06	-3,822,683.91	82,819,719.15	82,819,719.15	82,819,719.15	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	331,822,956.98	47,520,760.10	379,343,717.08	379,328,617.08	376,576,010.80	0.00
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	40,228,524.46	8,203,314.52	48,431,838.98	48,431,838.98	48,431,838.98	0.00
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTEF	22,440,621.27	276,181,756.35	298,622,377.62	294,785,396.46	293,886,279.65	0.00
1-8	OTROS SERVICIOS GENERALES	7,104,681.92	-2,722,069.46	4,382,612.46	3,102,679.79	3,102,679.79	0.00
2	DESARROLLO SOCIAL	327,513,136.67	792,370,079.56	1,119,883,216.23	955,872,865.74	955,856,115.96	3,669,893.81
2-1	PROTECCION AMBIENTAL	211,116,045.50	10,448,962.86	221,565,008.36	221,565,008.36	221,565,008.36	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	24,263,000.00	718,022,903.80	742,285,903.80	585,533,995.63	585,533,995.63	0.00
2-3	SALUD	50,003,918.60	49,328,074.99	99,331,993.59	94,607,831.13	94,607,831.13	3,669,893.81
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES :	15,387,000.00	1,500,000.00	16,887,000.00	16,428,235.53	16,428,235.53	0.00
2-5	EDUCACION	26,743,172.57	6,236,511.36	32,979,683.93	30,904,168.54	30,904,168.54	0.00
2-6	PROTECCION SOCIAL	0.00	6,833,626.55	6,833,626.55	6,833,626.55	6,816,876.77	0.00
3	DESARROLLO ECONÓMICO	11,488,490.56	14,641,153.47	26,129,644.03	21,604,371.59	21,604,371.59	0.00
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	5,688,490.56	1,949,021.64	7,637,512.20	7,637,512.20	7,637,512.20	0.00
3-5	TRANSPORTE	5,800,000.00	12,692,131.83	18,492,131.83	13,966,859.39	13,966,859.39	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORE	835,356,155.85	-625,911,092.59	209,445,063.26	95,493,913.20	95,493,913.20	113,895,533.63
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINA	0.00	14,294,049.68	14,294,049.68	14,238,433.25	14,238,433.25	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONE	835,356,155.85	-640,205,142.27	195,151,013.58	81,255,479.95	81,255,479.95	113,895,533.63
Total General		1,662,596,970.77	506,461,218.04	2,169,058,188.81	1,881,439,401.99	1,877,770,929.12	117,565,427.44

