ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TAPACHULA
De 01/01/2025 Al 30/09/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		**1,662,596,970.77**	**426,342,629.73**	**2,088,939,600.50**	**1,218,876,635.94**	**1,218,876,635.94**	**186,379,587.62**
01	**AYUNTAMIENTO**	**86,642,403.06**	**20,833,973.19**	**107,476,376.25**	**63,774,566.99**	**63,774,566.99**	**1,113,829.93**
01-01	AYUNTAMIENTO MUNICIPAL	69,596,937.36	20,433,945.19	90,030,882.55	52,631,797.47	52,631,797.47	432,840.37
01-02	SINDICATURA	9,014,261.88	310,000.00	9,324,261.88	5,929,850.85	5,929,850.85	453,460.00
01-03	ORGANO INTERNO DE CONTROL MUNICIPAL	8,031,203.82	90,028.00	8,121,231.82	5,212,918.67	5,212,918.67	227,529.56
02	**JEFATURA DE LA PRESIDENCIA**	**101,096,676.03**	**12,727,456.51**	**113,824,132.54**	**80,616,049.45**	**80,616,049.45**	**5,476,061.52**
02-01	JEFATURA DE LA PRESIDENCIA MUNICIPAL	47,227,316.84	11,586,671.19	58,813,988.03	45,970,509.31	45,970,509.31	3,019,277.07
02-02	SECRETARIA PARTICULAR	19,721,357.00	-64,000.00	19,657,357.00	11,163,336.40	11,163,336.40	874,294.12
02-03	SECRETARIA DE PLANEACION Y DESARROLLO MUNICIPAL	9,827,394.81	859,000.00	10,686,394.81	7,861,459.35	7,861,459.35	191,508.75
02-04	----	0.00	0.00	0.00	0.00	0.00	0.00
02-05	-	0.00	0.00	0.00	0.00	0.00	0.00
02-06	SECRETARIA DE BIENESTAR	6,948,081.30	25,000.00	6,973,081.30	4,428,677.42	4,428,677.42	384,057.11
02-07	------	0.00	0.00	0.00	0.00	0.00	0.00
02-08	SECRETARIA DE IGUALDAD DE GENERO	5,119,430.40	143,940.00	5,263,370.40	3,505,824.19	3,505,824.19	161,643.84
02-09	SECRETARIA DE LA JUVENTUD Y DEPORTE MUNICIPAL	9,247,645.29	60,000.00	9,307,645.29	6,023,885.77	6,023,885.77	544,156.39
02-10	------------	0.00	0.00	0.00	0.00	0.00	0.00
02-11	-----------	0.00	0.00	0.00	0.00	0.00	0.00
02-12	---------------------------	0.00	0.00	0.00	0.00	0.00	0.00
02-13	CONSEJERIA JURIDICA	3,005,450.39	116,845.32	3,122,295.71	1,662,357.01	1,662,357.01	301,124.24
03	**SECRETARIA GENERAL DEL AYUNTAMIENTO**	**30,039,883.74**	**0.00**	**30,039,883.74**	**18,360,040.54**	**18,360,040.54**	**1,180,303.56**
03-01	SECRETARIA GENERAL DEL AYUNTAMIENTO	30,039,883.74	0.00	30,039,883.74	18,360,040.54	18,360,040.54	1,180,303.56
04	**TESORERIA MUNICIPAL**	**799,907,446.46**	**-695,879,438.63**	**104,028,007.83**	**29,930,942.28**	**29,930,942.28**	**61,190,134.37**
04-01	TESORERÍA MUNICIPAL	799,907,446.46	-695,879,438.63	104,028,007.83	29,930,942.28	29,930,942.28	61,190,134.37
04-02	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
04-03	XXXXXXXS	0.00	0.00	0.00	0.00	0.00	0.00
05	**OFICIALIA MAYOR -**	**169,000,945.38**	**8,739,311.86**	**177,740,257.24**	**122,430,400.96**	**122,430,400.96**	**6,914,830.34**
05-01	OFICIALIA MAYOR	169,000,945.38	8,739,311.86	177,740,257.24	122,430,400.96	122,430,400.96	6,914,830.34
08	**SISTEMA MUNICIPAL DIF CHIAPAS**	**73,677,233.85**	**7,527,186.93**	**81,204,420.78**	**62,921,480.06**	**62,921,480.06**	**0.00**
08-01	SISTEMA MUNICIPAL DIF CHIAPAS	73,677,233.85	7,527,186.93	81,204,420.78	62,921,480.06	62,921,480.06	0.00

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	Concepto	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
09	**SECRETARIA DE OBRAS PUBLICAS MUNICIPAL**	**75,167,652.63**	**679,275,007.73**	**754,442,660.36**	**431,924,982.06**	**431,924,982.06**	**1,875,151.84**
09-01	SECRETARIA DE OBRAS PUBLICAS MUNICIPAL -	75,167,652.63	679,275,007.73	754,442,660.36	431,924,982.06	431,924,982.06	1,875,151.84
10	**SECRETARIA DE DESARROLLO ECONOMICO**	**9,072,481.12**	**81,733,540.08**	**90,806,021.20**	**5,294,024.17**	**5,294,024.17**	**81,962,447.29**
10-01	SECRETARIA DE ECONOMIA Y TURISMO MUNICIPAL	9,072,481.12	81,733,540.08	90,806,021.20	5,294,024.17	5,294,024.17	81,962,447.29
10-02	-----	0.00	0.00	0.00	0.00	0.00	0.00
11	**SECRETARIA DE SEGURIDAD PUBLICA**	**22,440,621.27**	**273,818,955.60**	**296,259,576.87**	**188,324,680.93**	**188,324,680.93**	**1,753,887.76**
11-01	SECRETARIA DE SEGURIDAD PUBLICA	10,778,800.00	260,468,510.14	271,247,310.14	173,324,325.25	173,324,325.25	287,506.68
11-02	DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
11-03	SECRETARIA DE PROTECCION CIVIL MUNICIPAL	11,661,821.27	13,350,445.46	25,012,266.73	15,000,355.68	15,000,355.68	1,466,381.08
18	**SECRETARIA DE SALUD MUNICIPAL**	**50,003,918.60**	**39,780,772.39**	**89,784,690.99**	**63,258,840.96**	**63,258,840.96**	**12,776,632.16**
18-01	SECRETARIA DE SALUD MUNICIPAL -	50,003,918.60	39,780,772.39	89,784,690.99	63,258,840.96	63,258,840.96	12,776,632.16
19	**SECRETARIA DE EDUCACION Y CULTURA MUNICIPAL**	**26,743,172.57**	**-658,000.00**	**26,085,172.57**	**16,270,310.18**	**16,270,310.18**	**1,445,945.57**
19-01	SECRETARIA DE EDUCACION Y CULTURA MUNICIPAL-	26,743,172.57	-658,000.00	26,085,172.57	16,270,310.18	16,270,310.18	1,445,945.57
20	**SRIA. DE DESARR. RURAL Y FOMENTO DE AGRONEGOCIOS**	**5,688,490.56**	**0.00**	**5,688,490.56**	**3,883,473.67**	**3,883,473.67**	**316,212.38**
20-01	SRIA. DE DEARR. RURAL Y FOMENTO DE AGRONEGOCIOS	5,688,490.56	0.00	5,688,490.56	3,883,473.67	3,883,473.67	316,212.38
21	**SRIA. DE DESARROLLO URBANO,ECOLG.Y SERV.**	**211,116,045.50**	**-1,556,135.93**	**209,559,909.57**	**131,886,843.69**	**131,886,843.69**	**10,374,150.90**
21-01	SRIA. DE DES.URBANO, ECOLOGIA	161,450,781.13	-1,556,135.93	159,894,645.20	105,274,745.47	105,274,745.47	8,143,262.74
21-02	SECRETARIA DE SERVICIOS PUBLICOS	49,665,264.37	0.00	49,665,264.37	26,612,098.22	26,612,098.22	2,230,888.16
22	**ICIPLAM**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**
22-01	ICIPLAM	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00

ELABORÓ

TAPACHULA GOBIERNO MUNICIPAL

FRANCISCO JAVIER PINTO CHACON
TESORERO

TESORERÍA MUNICIPAL

AUTORIZÓ

AARON YAMIL MELGAR BRAVO
PRESIDENTE

AYUNTAMIENTO DE TAPACHULA 2024-2027
ESTADOS UNIDOS MEXICANOS
PRESIDENCIA MUNICIPAL