

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TAPACHULA**

EAEPE-CA
10-Oct.-24
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De 01/01/2024 Al 30/09/2024

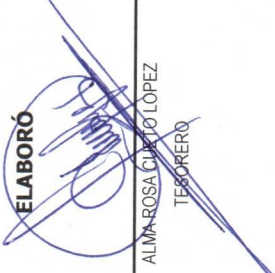
Concepto		EGRESOS						SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3	Sector Público Municipal							
3.1	Sector Público No Financiero							
3.1.1	Gobierno General Municipal							
3.1.1.1	Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal							
01	AYUNTAMIENTO	1,663,742,570.00	541,181,288.11	2,204,923,858.11	1,465,074,001.94	1,465,074,001.94	284,795,448.92	
01-01	AYUNTAMIENTO MUNICIPAL	83,133,483.51	64,916,539.07	148,050,022.58	116,006,100.75	116,006,100.75	1,655,594.48	
01-02	SINDICATURA	66,342,479.35	64,875,320.07	131,217,799.42	104,807,367.54	104,807,367.54	593,501.18	
01-03	ORGANO INTERNO DE CONTROL MUNICIPAL	9,311,969.71	0.00	9,311,969.71	6,264,802.91	6,264,802.91	458,827.43	
02	JEFATURA DE LA PRESIDENCIA	7,479,034.45	41,219.00	7,520,253.45	4,933,930.30	4,933,930.30	603,265.87	
02-01	JEFATURA DE LA PRESIDENCIA MUNICIPAL	102,918,020.63	5,747,013.03	108,665,033.66	85,065,453.20	85,065,453.20	5,087,423.39	
02-02	SECRETARIA PARTICULAR	48,388,526.39	4,316,320.00	52,704,846.39	48,387,000.26	48,387,000.26	1,882,847.82	
02-03	SECRETARIA DE PLANEACION Y DESARROLLO MUNICIPAL	21,773,639.20	1,121,500.00	22,895,139.20	13,530,557.77	13,530,557.77	726,316.75	
02-04	-----	8,003,241.80	205,115.00	8,208,356.80	6,081,976.89	6,081,976.89	443,254.93	
02-05	-----	0.00	0.00	0.00	0.00	0.00	0.00	
02-06	SECRETARIA DE BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00	
02-07	-----	7,283,166.43	-25,508.56	7,257,657.87	4,517,306.23	4,517,306.23	853,409.35	
02-08	SECRETARIA DE IGUALDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00	
02-09	SECRETARIA DE LA JUVENTUD Y DEPORTE MUNICIPAL	5,443,523.02	58,554.19	5,502,077.21	3,110,679.55	3,110,679.55	523,023.53	
02-10	-----	8,901,388.11	21,032.40	8,922,420.51	7,128,382.75	7,128,382.75	294,482.03	
02-11	-----	0.00	0.00	0.00	0.00	0.00	0.00	
02-12	-----	0.00	0.00	0.00	0.00	0.00	0.00	
02-13	CONSEJERIA JURIDICA	3,124,535.68	50,000.00	3,174,535.68	2,309,549.75	2,309,549.75	364,088.98	
03	SECRETARIA GENERAL DEL AYUNTAMIENTO	32,982,147.61	200,000.00	33,182,147.61	22,914,967.71	22,914,967.71	1,212,912.42	
03-01	SECRETARIA GENERAL DEL AYUNTAMIENTO	32,982,147.61	200,000.00	33,182,147.61	22,914,967.71	22,914,967.71	1,212,912.42	
04	TESORERIA MUNICIPAL	47,390,283.08	-3,127,850.00	44,262,433.08	30,671,428.99	30,671,428.99	2,059,486.73	
04-01	TESORERIA MUNICIPAL	47,390,283.08	-3,127,850.00	44,262,433.08	30,671,428.99	30,671,428.99	2,059,486.73	
04-02	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00	
04-03	XXXXXXXXXX	0.00	0.00	0.00	0.00	0.00	0.00	
05	OFICIALIA MAYOR -	172,935,026.03	8,810,329.83	181,745,355.86	158,039,323.30	158,039,323.30	3,471,793.61	
05-01	OFICIALIA MAYOR	172,935,026.03	8,810,329.83	181,745,355.86	158,039,323.30	158,039,323.30	3,471,793.61	
08	SISTEMA MUNICIPAL DIF CHIAPAS	72,477,233.85	6,842,897.21	79,320,131.06	60,787,613.55	60,787,613.55	0.00	
08-01	SISTEMA MUNICIPAL DIF CHIAPAS-	72,477,233.85	6,842,897.21	79,320,131.06	60,787,613.55	60,787,613.55	0.00	

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
09 SECRETARIA DE OBRAS PUBLICAS MUNICIPAL	130,428,055.99	575,503,793.95	705,931,849.94	518,203,670.91	518,203,670.91	1,716,785.95
09-01 SECRETARIA DE OBRAS PUBLICAS MUNICIPAL -	130,428,055.99	575,503,793.95	705,931,849.94	518,203,670.91	518,203,670.91	1,716,785.95
10 SECRETARIA DE DESARROLLO ECONOMICO	715,907,947.51	-436,323,681.48	279,584,266.03	19,803,311.37	19,803,311.37	257,659,834.17
10-01 SECRETARIA DE ECONOMIA Y TURISMO MUNICIPAL	715,907,947.51	-436,323,681.48	279,584,266.03	19,803,311.37	19,803,311.37	257,659,834.17
10-02 -----	0.00	0.00	0.00	0.00	0.00	0.00
11 SECRETARIA DE SEGURIDAD PUBLICA	21,057,128.95	271,342,233.49	292,399,362.44	205,816,315.96	205,816,315.96	1,375,287.65
11-01 SECRETARIA DE SEGURIDAD PUBLICA	11,319,800.00	259,592,937.74	270,912,737.74	186,624,644.46	186,624,644.46	806,608.15
11-02 DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
11-03 SECRETARIA DE PROTECCION CIVIL MUNICIPAL	9,737,328.95	11,749,295.75	21,486,624.70	19,191,671.50	19,191,671.50	568,679.50
18 SECRETARIA DE SALUD MUNICIPAL	45,782,269.71	37,146,126.89	82,928,396.60	62,968,140.09	62,968,140.09	6,624,814.98
18-01 SECRETARIA DE SALUD MUNICIPAL -	45,782,269.71	37,146,126.89	82,928,396.60	62,968,140.09	62,968,140.09	6,624,814.98
19 SECRETARIA DE EDUCACION Y CULTURA MUNICIPAL	26,546,489.47	667,000.00	27,213,489.47	18,679,831.78	18,679,831.78	865,678.91
19-01 SECRETARIA DE EDUCACION Y CULTURA MUNICIPAL-	26,546,489.47	667,000.00	27,213,489.47	18,679,831.78	18,679,831.78	865,678.91
20 SRIA. DE DESARR. RURAL Y FOMENTO DE AGRONEGOCIOS	5,609,548.54	-80,000.00	5,529,548.54	3,256,240.98	3,256,240.98	788,445.34
20-01 SRIA. DE DEARR. RURAL Y FOMENTO DE AGRONEGOCIOS	5,609,548.54	-80,000.00	5,529,548.54	3,256,240.98	3,256,240.98	788,445.34
21 SRIA. DE DESARROLLO URBANO, ECOLOG. Y SERV.	206,574,935.12	9,536,886.12	216,111,821.24	162,861,603.35	162,861,603.35	2,277,391.29
21-01 SRIA. DE DES. URBANO, ECOLOGIA	162,701,871.11	9,586,886.12	172,288,757.23	135,018,862.12	135,018,862.12	1,055,236.14
21-02 SECRETARIA DE SERVICIOS PUBLICOS	43,873,064.01	-50,000.00	43,823,064.01	27,842,741.23	27,842,741.23	1,222,155.15

ELABORÓ

ALMA ROSA CUETO LOPEZ
TESORERO

AUTORIZÓ

PANFILIA GLADIOLA SOTO SOTO
PRESIDENTE