ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
TAPACHULA

DEL PERIODO: Del 01/01/2024 al 30/09/2024

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
1	**GOBIERNO**	**497,745,037.21**	**282,200,863.74**	**779,945,900.95**	**583,805,179.88**	**583,805,179.88**	**17,027,470.88**
1-1	LEGISLACIÓN	83,133,483.51	101,219.00	83,234,702.51	55,376,192.72	55,376,192.72	1,655,594.48
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	314,013,587.77	8,808,962.86	322,822,550.63	257,235,101.42	257,235,101.42	11,937,102.02
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	47,390,283.08	-3,127,850.00	44,262,433.08	30,671,428.99	30,671,428.99	2,059,486.73
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTEF	21,057,128.95	269,118,531.88	290,175,660.83	204,710,762.43	204,710,762.43	1,375,287.65
1-8	OTROS SERVICIOS GENERALES	32,150,553.90	7,300,000.00	39,450,553.90	35,811,694.32	35,811,694.32	0.00
2	**DESARROLLO SOCIAL**	**380,314,180.40**	**635,984,928.95**	**1,016,299,109.35**	**754,273,338.65**	**754,273,338.65**	**9,767,885.18**
2-1	PROTECCION AMBIENTAL	208,224,935.12	10,994,698.12	219,219,633.24	165,969,415.35	165,969,415.35	2,277,391.29
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	90,990,066.26	560,706,300.19	651,696,366.45	477,760,230.87	477,760,230.87	0.00
2-3	SALUD	45,782,269.71	39,011,612.80	84,793,882.51	64,833,626.00	64,833,626.00	6,624,814.98
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES S	8,770,419.84	10,363,176.54	19,133,596.38	18,494,988.97	18,494,988.97	0.00
2-5	EDUCACION	26,546,489.47	9,642,513.69	36,189,003.16	23,066,597.93	23,066,597.93	865,678.91
2-6	PROTECCION SOCIAL	0.00	5,266,627.61	5,266,627.61	4,148,479.53	4,148,479.53	0.00
3	**DESARROLLO ECONÓMICO**	**5,609,548.54**	**3,653,856.83**	**9,263,405.37**	**3,256,240.98**	**3,256,240.98**	**788,445.34**
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	5,609,548.54	-80,000.00	5,529,548.54	3,256,240.98	3,256,240.98	788,445.34
3-5	TRANSPORTE	0.00	3,733,856.83	3,733,856.83	0.00	0.00	0.00
4	**OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORE**	**780,073,803.85**	**-380,658,361.41**	**399,415,442.44**	**123,739,242.43**	**123,739,242.43**	**257,211,647.52**
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINA	0.00	55,715,320.07	55,715,320.07	53,327,154.03	53,327,154.03	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONE	780,073,803.85	-436,373,681.48	343,700,122.37	70,412,088.40	70,412,088.40	257,211,647.52
	Total General	**1,663,742,570.00**	**541,181,288.11**	**2,204,923,858.11**	**1,465,074,001.94**	**1,465,074,001.94**	**284,795,448.92**

ELABORÓ

ALMA ROSA CUETO LOPEZ

TESORERO

AUTORIZÓ

PANFILA GLADIOLA SOTO SOTO

PRESIDENTE