

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SUNUAPA

EAEPED-CA

12-ago.-26

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De 01/04/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		47,271,678.92	11,952,389.99	59,224,068.91	15,632,987.35	14,715,632.89	12,326,554.60
GASTO NO ETIQUETADO		27,417,650.92	1,829,402.73	29,247,053.65	6,570,122.30	6,570,122.42	4,356,906.05
01	SERVICIOS ADMINISTRATIVOS	21,498,481.68	1,657,402.73	23,155,884.41	5,190,600.86	5,190,600.98	3,796,290.50
01-01	AYUNTAMIENTO	1,503,280.08	15,000.00	1,518,280.08	293,508.60	293,508.60	18,696.38
01-02	PRESIDENCIA MUNICIPAL	6,133,389.71	814,338.00	6,947,727.71	2,139,079.53	2,139,079.65	2,192,541.37
01-09	OBRAS PUBLICAS	5,758,475.71	97,649.84	5,856,125.55	1,027,482.68	1,027,482.68	437,217.58
01-04	TESORERIA MUNICIPAL	2,306,207.74	665,414.89	2,971,622.63	422,169.68	422,169.68	602,359.40
01-07	COORDINACION DE AGENCIAS MUNICIPALES	369,453.00	0.00	369,453.00	64,471.56	64,471.56	201,400.00
01-03	SECRETARIA MUNICIPAL	746,166.80	10,000.00	756,166.80	151,779.96	151,779.96	74,314.38
01-06	JUZGADO MUNICIPAL	239,837.74	0.00	239,837.74	40,509.26	40,509.26	67,761.02
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-10	OTROS	1,421,923.10	55,000.00	1,476,923.10	296,662.79	296,662.79	202,000.37
01-08	D.I.F. MUNICIPAL	3,019,747.80	0.00	3,019,747.80	754,936.80	754,936.80	0.00
02	SERVICIOS PUBLICOS	5,919,169.24	172,000.00	6,091,169.24	1,379,521.44	1,379,521.44	560,615.55
02-09	ASISTENCIA A LA SALUD	123,991.42	0.00	123,991.42	26,001.72	26,001.72	0.00
02-01	PROTECCION CIUDADANA	2,282,043.24	172,000.00	2,454,043.24	529,806.38	529,806.38	517,815.59
02-02	SERVICIO DE LIMPIA	949,914.12	0.00	949,914.12	264,029.04	264,029.04	0.00
02-05	PANTEON MUNICIPAL	106,991.36	0.00	106,991.36	22,932.78	22,932.78	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	632,316.12	0.00	632,316.12	175,574.98	175,574.98	38,520.00
02-07	ALUMBRADO PUBLICO	452,228.40	0.00	452,228.40	71,190.72	71,190.72	0.00
02-08	CALLES, PARQUES Y JARDINES	53,495.68	0.00	53,495.68	11,466.42	11,466.42	0.00
02-10	ASISTENCIA A LA EDUCACION	928,521.16	0.00	928,521.16	195,016.80	195,016.80	0.00
02-12	ASISTENCIA AGROPECUARIA	389,667.74	0.00	389,667.74	83,502.60	83,502.60	4,279.96
GASTO ETIQUETADO		19,854,028.00	10,122,987.26	29,977,015.26	9,062,865.05	8,145,510.47	7,969,648.55
01	SERVICIOS ADMINISTRATIVOS	19,854,028.00	7,682,611.32	27,536,639.32	8,701,554.46	7,908,782.88	7,969,648.55
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	10,784,645.24	10,784,645.24	8,701,554.46	7,908,782.88	0.00
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-10	OTROS	19,854,028.00	-3,102,033.92	16,751,994.08	0.00	0.00	7,969,648.55
01-08	D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	2,440,375.94	2,440,375.94	361,310.59	236,727.59	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	2,289,946.89	2,289,946.89	361,310.59	236,727.59	0.00
02-02	SERVICIO DE LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	150,429.05	150,429.05	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

RAUL DIAZ SANCHEZ

FREDI RAMIREZ DIAZ

TESORERO

PRESIDENTE