ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SUNUAPA
De 01/07/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**47,271,678.92**	**11,952,389.99**	**59,224,068.91**	**15,920,161.19**	**16,006,964.28**	**5,483,458.79**
GASTO NO ETIQUETADO	**27,417,650.92**	**1,829,402.73**	**29,247,053.65**	**6,864,947.00**	**6,864,946.94**	**2,515,056.51**
01 **SERVCIOS ADMINISTRATIVOS**	**21,498,481.68**	**1,693,836.73**	**23,192,318.41**	**5,063,548.04**	**5,063,547.98**	**2,175,827.10**
01-01 AYUNTAMIENTO	1,503,280.08	-11,000.00	1,492,280.08	423,640.03	423,640.03	5,929.51
01-02 PRESIDENCIA MUNICIPAL	6,133,389.71	38,903.92	6,172,293.63	1,678,730.31	1,678,730.25	1,234,870.88
01-09 OBRAS PUBLICAS	5,758,475.71	-125,089.92	5,633,385.79	1,057,871.78	1,057,871.78	224,273.47
01-04 TESORERIA MUNICIPAL	2,306,207.74	1,771,022.73	4,077,230.47	595,179.06	595,179.06	342,270.05
01-07 COORDINACION DE AGENCIAS MUNCIPALES	369,453.00	0.00	369,453.00	80,411.06	80,411.06	140,550.00
01-03 SECRETARIA MUNICIPAL	746,166.80	0.00	746,166.80	218,549.95	218,549.95	46,675.59
01-06 JUZGADO MUNICIPAL	239,837.74	0.00	239,837.74	74,532.65	74,532.65	39,188.04
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-10 OTROS	1,421,923.10	20,000.00	1,441,923.10	431,342.00	431,342.00	142,069.56
01-08 D.I.F. MUNICIPAL	3,019,747.80	0.00	3,019,747.80	503,291.20	503,291.20	0.00
02 **SERVICIOS PUBLICOS**	**5,919,169.24**	**135,566.00**	**6,054,735.24**	**1,801,398.96**	**1,801,398.96**	**339,229.41**
02-09 ASISTENCIA A LA SALUD	123,991.42	0.00	123,991.42	34,858.25	34,858.25	0.00
02-12 ASISTENCIA AGROPECUARIA	389,667.74	5,000.00	394,667.74	112,361.03	112,361.03	8,254.94
02-01 PROTECCION CIUDADANA	2,282,043.24	120,566.00	2,402,609.24	749,377.39	749,377.39	327,254.47
02-02 SERVICIO DE LIMPIA	949,914.12	0.00	949,914.12	282,769.74	282,769.74	0.00
02-05 PANTEON MUNICIPAL	106,991.36	0.00	106,991.36	30,575.02	30,575.02	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	632,316.12	10,000.00	642,316.12	196,917.56	196,917.56	3,720.00
02-07 ALUMBRADO PUBLICO	452,228.40	0.00	452,228.40	118,656.13	118,656.13	0.00
02-08 CALLES, PARQUES Y JARDINES	53,495.68	0.00	53,495.68	15,287.54	15,287.54	0.00
02-10 ASISTENCIA A LA EDUCACION	928,521.16	0.00	928,521.16	260,596.30	260,596.30	0.00
GASTO ETIQUETADO	**19,854,028.00**	**10,122,987.26**	**29,977,015.26**	**9,055,214.19**	**9,142,017.34**	**2,968,402.28**
01 **SERVCIOS ADMINISTRATIVOS**	**19,854,028.00**	**10,122,987.26**	**29,977,015.26**	**7,713,681.39**	**7,675,901.54**	**2,968,402.28**
01-08 D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	5,211,246.27	5,211,246.27	7,713,681.39	7,675,901.54	0.00

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNCIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-10	OTROS	19,854,028.00	4,911,740.99	24,765,768.99	0.00	0.00	2,968,402.28
02	**SERVICIOS PUBLICOS**	**0.00**	**0.00**	**0.00**	**1,341,532.80**	**1,466,115.80**	**0.00**
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	1,271,873.46	1,396,456.46	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-02	SERVICIO DE LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	69,659.34	69,659.34	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

RAUL DIAZ SANCHEZ

TESORERO

AUTORIZÓ

FREDI RAMIREZ DIAZ

PRESIDENTE