

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SUNUAPA

EAEPED-CA

29-jul.-25

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De 01/04/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		46,952,197.72	2,996,144.91	49,948,342.63	13,766,868.75	13,223,902.57	14,301,264.17
GASTO NO ETIQUETADO		25,909,102.72	2,157,169.32	28,066,272.04	7,211,728.62	7,223,258.62	4,121,322.99
01	SERVICIOS ADMINISTRATIVOS	20,544,594.07	1,905,169.32	22,449,763.39	5,843,070.92	5,855,020.92	3,634,217.67
01-01	AYUNTAMIENTO	1,525,280.08	44,789.00	1,570,069.08	358,776.40	358,776.40	34,692.76
01-02	PRESIDENCIA MUNICIPAL	6,412,325.96	1,273,860.00	7,686,185.96	2,836,616.08	2,836,616.08	1,694,812.87
01-09	OBRAS PUBLICAS	4,841,666.67	58,500.00	4,900,166.67	879,910.96	891,860.96	477,837.04
01-04	TESORERIA MUNICIPAL	2,373,122.45	495,020.32	2,868,142.77	536,359.60	536,359.60	1,054,882.81
01-07	COORDINACION DE AGENCIAS MUNICIPALES	101,453.00	0.00	101,453.00	14,668.50	14,668.50	33,000.00
01-03	SECRETARIA MUNICIPAL	833,612.72	17,000.00	850,612.72	181,683.96	181,683.96	110,894.77
01-06	JUZGADO MUNICIPAL	272,837.74	6,000.00	278,837.74	52,931.18	52,931.18	87,600.57
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-10	OTROS	1,299,675.00	10,000.00	1,309,675.00	260,972.24	260,972.24	140,496.85
01-08	D.I.F. MUNICIPAL	2,884,620.45	0.00	2,884,620.45	721,152.00	721,152.00	0.00
02	SERVICIOS PUBLICOS	5,364,508.65	252,000.00	5,616,508.65	1,368,657.70	1,368,237.70	487,105.32
02-09	ASISTENCIA A LA SALUD	123,991.42	0.00	123,991.42	26,569.62	26,569.62	0.00
02-01	PROTECCION CIUDADANA	1,939,891.47	210,000.00	2,149,891.47	597,263.04	596,843.04	359,129.96
02-02	SERVICIO DE LIMPIA	839,914.26	40,000.00	879,914.26	221,264.18	221,264.18	19,880.00
02-05	PANTEON MUNICIPAL	86,948.68	0.00	86,948.68	18,920.29	18,920.29	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	637,230.62	0.00	637,230.62	145,417.25	145,417.25	108,080.00
02-07	ALUMBRADO PUBLICO	513,377.40	0.00	513,377.40	95,134.02	95,134.02	0.00
02-08	CALLES, PARQUES Y JARDINES	47,512.78	0.00	47,512.78	10,181.34	10,181.34	0.00
02-10	ASISTENCIA A LA EDUCACION	831,598.04	0.00	831,598.04	178,199.58	178,199.58	0.00
02-12	ASISTENCIA AGROPECUARIA	344,043.98	2,000.00	346,043.98	75,708.38	75,708.38	15.36
GASTO ETIQUETADO		21,043,095.00	838,975.59	21,882,070.59	6,555,140.13	6,000,643.95	10,179,941.18
01	SERVICIOS ADMINISTRATIVOS	21,043,095.00	782,222.83	21,825,317.83	6,350,951.37	5,908,707.95	10,179,941.18
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	7,154,942.27	7,154,942.27	6,346,563.65	5,904,320.23	0.00
01-04	TESORERIA MUNICIPAL	0.00	4,387.72	4,387.72	4,387.72	4,387.72	0.00

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-10	OTROS	21,043,095.00	-6,377,107.16	14,665,987.84	0.00	0.00	10,179,941.18
01-08	D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	56,752.76	56,752.76	204,188.76	91,936.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	56,752.76	56,752.76	204,188.76	91,936.00	0.00
02-02	SERVICIO DE LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

RAUL DIAZ SANCHEZ

FREDI RAMIREZ DIAZ

TESORERO

PRESIDENTE