

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SUNUAPA

EAEPE-CA

13-nov.-24

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De 01/01/2024 Al 30/09/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	41,081,426.05	3,085,700.71	44,167,126.76	36,147,787.77	36,147,787.77	2,511,486.74
01 SERVICIOS ADMINISTRATIVOS	36,863,862.73	1,148,752.24	38,012,614.97	31,223,542.11	31,223,542.11	2,320,826.40
01-01 AYUNTAMIENTO	1,934,620.00	217,019.56	2,151,639.56	1,816,116.64	1,816,116.64	117.92
01-02 PRESIDENCIA MUNICIPAL	3,847,165.52	1,958,054.51	5,805,220.03	5,231,180.70	5,231,180.70	58,336.84
01-03 SECRETARIA MUNICIPAL	662,971.38	111,420.14	774,391.52	607,181.44	607,181.44	2,101.67
01-04 TESORERIA MUNICIPAL	2,119,210.36	600,197.17	2,719,407.53	2,189,448.62	2,189,448.62	184,198.73
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	153,189.54	-10,116.00	143,073.54	102,870.69	102,870.69	827.20
01-07 COORDINACION DE AGENCIAS MUNICIPALES	287,025.26	-27,471.92	259,553.34	183,600.00	183,600.00	62,328.08
01-08 D.I.F. MUNICIPAL	2,506,331.50	0.00	2,506,331.50	1,860,000.00	1,860,000.00	0.00
01-09 OBRAS PUBLICAS	6,029,471.07	14,397,552.40	20,427,023.47	18,330,132.87	18,330,132.87	32,772.37
01-10 OTROS	19,323,878.10	-16,097,903.62	3,225,974.48	903,011.15	903,011.15	1,980,143.59
02 SERVICIOS PUBLICOS	4,217,563.32	1,936,948.47	6,154,511.79	4,924,245.66	4,924,245.66	190,660.34
02-01 PROTECCION CIUDADANA	1,702,187.62	1,691,203.47	3,393,391.09	2,551,413.28	2,551,413.28	126,599.87
02-02 SERVICIO DE LIMPIA	1,468,234.08	36,981.07	1,505,215.15	1,342,721.56	1,342,721.56	48,331.07
02-05 PANTEON MUNICIPAL	36,604.26	0.00	36,604.26	25,200.00	25,200.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	192,912.36	170,352.00	363,264.36	322,213.83	322,213.83	0.00
02-07 ALUMBRADO PUBLICO	342,013.20	43,611.00	385,624.20	353,446.21	353,446.21	5,975.00
02-08 CALLES, PARQUES Y JARDINES	36,604.26	0.00	36,604.26	25,200.00	25,200.00	0.00
02-10 ASISTENCIA A LA EDUCACION	90,598.76	0.00	90,598.76	62,700.00	62,700.00	0.00
02-12 ASISTENCIA AGROPECUARIA	348,408.78	-5,199.07	343,209.71	241,350.78	241,350.78	9,754.40

ELABORÓ

AUTORIZÓ

RAUL DIAZ SANCHEZ

TESORERO

FREDI RAMIREZ DIAZ

PRESIDENTE