

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SUCHIATE**

**EAEPE-CA**  
13-ago.-26  
Pág. 1 de 2

De 01/01/2026 Al 30/06/2026

| Concepto                             |                                         | EGRESOS        |                              |                |               |               | SUBEJERCICIO  |
|--------------------------------------|-----------------------------------------|----------------|------------------------------|----------------|---------------|---------------|---------------|
|                                      |                                         | APROBADO       | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO     | DEVENGADO     | PAGADO        |               |
| 3 Sector Público Municipal           |                                         |                |                              |                |               |               |               |
| 3.1 Sector Público No Financiero     |                                         |                |                              |                |               |               |               |
| 3.1.1 Gobierno General Municipal     |                                         |                |                              |                |               |               |               |
| 3.1.1.1 Gobierno Municipal           |                                         |                |                              |                |               |               |               |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                         | 186,382,401.14 | 20,635,561.15                | 207,017,962.29 | 36,339,115.59 | 36,338,562.59 | 73,468,359.62 |
| 01                                   | SERVICIOS ADMINISTRATIVOS               | 171,315,600.67 | 20,081,030.18                | 191,396,630.85 | 33,247,703.06 | 33,247,150.06 | 70,623,275.91 |
| 01-01                                | AYUNTAMIENTO                            | 3,794,228.90   | -49,652.00                   | 3,744,576.90   | 1,518,626.03  | 1,518,626.03  | 356,677.60    |
| 01-02                                | PRESIDENCIA MUNICIPAL                   | 13,520,362.29  | -127,756.72                  | 13,392,605.57  | 2,760,266.94  | 2,760,266.94  | 5,045,303.87  |
| 01-03                                | SECRETARIA MUNICIPAL                    | 1,266,127.70   | 19,156.37                    | 1,285,284.07   | 469,251.24    | 469,251.24    | 226,369.96    |
| 01-04                                | TESORERIA                               | 4,828,961.34   | 16,677.23                    | 4,845,638.57   | 1,778,956.47  | 1,778,403.47  | 1,147,781.70  |
| 01-05                                | OFICIALIA MAYOR                         | 1,653,614.50   | -26,764.94                   | 1,626,849.56   | 739,482.26    | 739,482.26    | 435,731.29    |
| 01-06                                | JUZGADO MUNICIPAL                       | 615,083.00     | 0.00                         | 615,083.00     | 167,766.01    | 167,766.01    | 94,925.00     |
| 01-07                                | COORDINACION DE AGENCIAS MUNICIPALES    | 579,000.00     | 0.00                         | 579,000.00     | 196,753.04    | 196,753.04    | 39,000.00     |
| 01-08                                | DIF MUNICIPAL                           | 6,488,882.86   | 0.00                         | 6,488,882.86   | 2,160,528.64  | 2,160,528.64  | 0.00          |
| 01-09                                | DIRECCION DE OBRAS PUBLICAS             | 20,507,865.86  | 71,446,475.51                | 91,954,341.37  | 21,502,416.38 | 21,502,416.38 | 1,278,650.21  |
| 01-10                                | OTROS                                   | 118,061,474.22 | -51,197,105.27               | 66,864,368.95  | 1,953,656.05  | 1,953,656.05  | 61,998,836.28 |
| 02                                   | SERVICIOS PUBLICOS                      | 15,066,800.47  | 554,530.97                   | 15,621,331.44  | 3,091,412.53  | 3,091,412.53  | 2,845,083.71  |
| 02-01                                | PROTECCION CIUDADANA                    | 459,000.00     | 36,583.33                    | 495,583.33     | 134,776.82    | 134,776.82    | 310,806.51    |
| 02-02                                | LIMPIA                                  | 2,321,751.78   | -6,588.36                    | 2,315,163.42   | 168,198.90    | 168,198.90    | 1,487,564.52  |
| 02-03                                | MERCADOS                                | 222,000.00     | 0.00                         | 222,000.00     | 83,900.30     | 83,900.30     | 5,104.00      |
| 02-04                                | RASTRO                                  | 230,381.47     | 0.00                         | 230,381.47     | 89,273.30     | 89,273.30     | 6,000.00      |
| 02-05                                | PANTEONES                               | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 02-06                                | AGUA POTABLE Y ALCANTARILLADO           | 1,358,000.00   | 0.00                         | 1,358,000.00   | 0.00          | 0.00          | 358,000.00    |
| 02-07                                | ALUMBRADO PUBLICO                       | 4,200,771.74   | 0.00                         | 4,200,771.74   | 181,372.92    | 181,372.92    | 177,926.78    |
| 02-08                                | CALLES, PARQUES Y JARDINES              | 2,548,944.12   | 406,626.00                   | 2,955,570.12   | 1,139,197.66  | 1,139,197.66  | 233,080.90    |
| 02-09                                | ASISTENCIA A LA SALUD                   | 674,253.64     | 0.00                         | 674,253.64     | 181,993.10    | 181,993.10    | 163,000.00    |
| 02-10                                | ASISTENCIA A LA EDUCACION               | 422,562.64     | 0.00                         | 422,562.64     | 151,091.50    | 151,091.50    | 58,000.00     |
| 02-12                                | ASISTENCIA AGROPECUARIA                 | 778,058.18     | -2,216.00                    | 775,842.18     | 203,785.34    | 203,785.34    | 29,200.00     |
| 02-14                                | PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 02-15                                | CASA DE LA CULTURA                      | 1,851,076.90   | 120,126.00                   | 1,971,202.90   | 757,822.69    | 757,822.69    | 16,401.00     |
| 02-16                                | PROTECCION CIVIL                        | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |

## Pág. 2 de 2

PRESIDENTE