

SUCHIATE
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$186,382,401.14	\$15,531,866.68	\$15,531,866.68	\$15,531,866.68	\$15,531,866.68	\$15,531,866.68	\$15,531,866.68	\$15,531,866.68	\$15,531,866.68	\$15,531,866.68	\$15,531,866.68	\$15,531,866.68	\$15,531,867.66
SERVICIOS PERSONALES	\$29,522,441.67	\$2,460,203.47	\$2,460,203.47	\$2,460,203.47	\$2,460,203.47	\$2,460,203.47	\$2,460,203.47	\$2,460,203.47	\$2,460,203.47	\$2,460,203.47	\$2,460,203.47	\$2,460,203.47	\$2,460,203.50
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$25,714,170.36	\$2,142,847.53	\$2,142,847.53	\$2,142,847.53	\$2,142,847.53	\$2,142,847.53	\$2,142,847.53	\$2,142,847.53	\$2,142,847.53	\$2,142,847.53	\$2,142,847.53	\$2,142,847.53	\$2,142,847.53
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,808,271.31	\$317,355.94	\$317,355.94	\$317,355.94	\$317,355.94	\$317,355.94	\$317,355.94	\$317,355.94	\$317,355.94	\$317,355.94	\$317,355.94	\$317,355.94	\$317,355.97
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$6,514,751.78	\$542,895.96	\$542,895.96	\$542,895.96	\$542,895.96	\$542,895.96	\$542,895.96	\$542,895.96	\$542,895.96	\$542,895.96	\$542,895.96	\$542,895.96	\$542,896.22
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,816,000.00	\$151,333.33	\$151,333.33	\$151,333.33	\$151,333.33	\$151,333.33	\$151,333.33	\$151,333.33	\$151,333.33	\$151,333.33	\$151,333.33	\$151,333.33	\$151,333.37
ALIMENTOS Y UTENSILIOS	\$140,000.00	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.74
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$235,000.00	\$19,583.33	\$19,583.33	\$19,583.33	\$19,583.33	\$19,583.33	\$19,583.33	\$19,583.33	\$19,583.33	\$19,583.33	\$19,583.33	\$19,583.33	\$19,583.37
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$433,000.00	\$36,083.33	\$36,083.33	\$36,083.33	\$36,083.33	\$36,083.33	\$36,083.33	\$36,083.33	\$36,083.33	\$36,083.33	\$36,083.33	\$36,083.33	\$36,083.37
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,239,000.00	\$186,583.33	\$186,583.33	\$186,583.33	\$186,583.33	\$186,583.33	\$186,583.33	\$186,583.33	\$186,583.33	\$186,583.33	\$186,583.33	\$186,583.33	\$186,583.37
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$237,000.00	\$19,750.00	\$19,750.00	\$19,750.00	\$19,750.00	\$19,750.00	\$19,750.00	\$19,750.00	\$19,750.00	\$19,750.00	\$19,750.00	\$19,750.00	\$19,750.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,414,751.78	\$117,895.98	\$117,895.98	\$117,895.98	\$117,895.98	\$117,895.98	\$117,895.98	\$117,895.98	\$117,895.98	\$117,895.98	\$117,895.98	\$117,895.98	\$117,896.00
SERVICIOS GENERALES	\$14,034,946.20	\$1,169,578.81	\$1,169,578.81	\$1,169,578.81	\$1,169,578.81	\$1,169,578.81	\$1,169,578.81	\$1,169,578.81	\$1,169,578.81	\$1,169,578.81	\$1,169,578.81	\$1,169,578.81	\$1,169,579.29
SERVICIOS BÁSICOS	\$7,301,641.84	\$608,470.15	\$608,470.15	\$608,470.15	\$608,470.15	\$608,470.15	\$608,470.15	\$608,470.15	\$608,470.15	\$608,470.15	\$608,470.15	\$608,470.15	\$608,470.19
SERVICIOS DE ARRENDAMIENTO	\$1,458,304.36	\$121,525.36	\$121,525.36	\$121,525.36	\$121,525.36	\$121,525.36	\$121,525.36	\$121,525.36	\$121,525.36	\$121,525.36	\$121,525.36	\$121,525.36	\$121,525.40
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$545,000.00	\$45,416.66	\$45,416.66	\$45,416.66	\$45,416.66	\$45,416.66	\$45,416.66	\$45,416.66	\$45,416.66	\$45,416.66	\$45,416.66	\$45,416.66	\$45,416.74
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$70,000.00	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.37

SUCHIATE
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$550,000.00	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.37
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$140,000.00	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.74
SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,340,000.00	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.74
SERVICIOS OFICIALES	\$1,700,000.00	\$141,666.66	\$141,666.66	\$141,666.66	\$141,666.66	\$141,666.66	\$141,666.66	\$141,666.66	\$141,666.66	\$141,666.66	\$141,666.66	\$141,666.66	\$141,666.74
OTROS SERVICIOS GENERALES	\$930,000.00	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$8,692,882.86	\$724,406.89	\$724,406.89	\$724,406.89	\$724,406.89	\$724,406.89	\$724,406.89	\$724,406.89	\$724,406.89	\$724,406.89	\$724,406.89	\$724,406.89	\$724,407.07
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$6,488,882.86	\$540,740.23	\$540,740.23	\$540,740.23	\$540,740.23	\$540,740.23	\$540,740.23	\$540,740.23	\$540,740.23	\$540,740.23	\$540,740.23	\$540,740.23	\$540,740.33
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$2,150,000.00	\$179,166.66	\$179,166.66	\$179,166.66	\$179,166.66	\$179,166.66	\$179,166.66	\$179,166.66	\$179,166.66	\$179,166.66	\$179,166.66	\$179,166.66	\$179,166.74
PENSIONES Y JUBILACIONES	\$54,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$14,691,255.63	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.33
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$14,691,255.63	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.30	\$1,224,271.33
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SUCHIATE
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$112,926,123.00	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$112,926,123.00	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25	\$9,410,510.25
DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00