

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SUCHIATE**

**EAEPE-CA**  
06-ago.-25  
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De 01/01/2025 Al 30/06/2025

| Concepto                             |                                         | EGRESOS        |                              |                |               |               | SUBEJERCICIO  |
|--------------------------------------|-----------------------------------------|----------------|------------------------------|----------------|---------------|---------------|---------------|
|                                      |                                         | APROBADO       | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO     | DEVENGADO     | PAGADO        |               |
| 3 Sector Público Municipal           |                                         |                |                              |                |               |               |               |
| 3.1 Sector Público No Financiero     |                                         |                |                              |                |               |               |               |
| 3.1.1 Gobierno General Municipal     |                                         |                |                              |                |               |               |               |
| 3.1.1.1 Gobierno Municipal           |                                         |                |                              |                |               |               |               |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                         | 187,315,834.81 | 238,655.46                   | 187,554,490.27 | 22,982,908.90 | 22,982,908.90 | 70,821,104.35 |
| 01                                   | SERVICIOS ADMINISTRATIVOS               | 173,173,675.71 | -396,038.96                  | 172,777,636.75 | 19,069,782.14 | 19,069,782.14 | 68,632,888.53 |
| 01-01                                | AYUNTAMIENTO                            | 4,182,991.54   | -110,000.00                  | 4,072,991.54   | 1,499,593.54  | 1,499,593.54  | 694,804.64    |
| 01-02                                | PRESIDENCIA MUNICIPAL                   | 13,914,647.62  | -724,452.23                  | 13,190,195.39  | 4,234,899.91  | 4,234,899.91  | 3,981,751.60  |
| 01-03                                | SECRETARIA MUNICIPAL                    | 1,333,492.06   | 5,980.00                     | 1,339,472.06   | 535,600.24    | 535,600.24    | 316,427.47    |
| 01-04                                | TESORERIA                               | 5,217,668.14   | 179,363.00                   | 5,397,031.14   | 2,063,677.90  | 2,063,677.90  | 1,131,672.53  |
| 01-05                                | OFICIALIA MAYOR                         | 1,647,480.51   | 3,542.00                     | 1,651,022.51   | 801,253.44    | 801,253.44    | 422,499.65    |
| 01-06                                | JUZGADO MUNICIPAL                       | 600,641.52     | 0.00                         | 600,641.52     | 229,608.77    | 229,608.77    | 95,060.52     |
| 01-07                                | COORDINACION DE AGENCIAS MUNICIPALES    | 522,593.04     | 0.00                         | 522,593.04     | 196,920.45    | 196,920.45    | 50,768.04     |
| 01-08                                | DIF MUNICIPAL                           | 6,322,921.10   | 0.00                         | 6,322,921.10   | 2,749,150.68  | 2,749,150.68  | 0.00          |
| 01-09                                | DIRECCION DE OBRAS PUBLICAS             | 20,558,060.88  | 53,445,985.29                | 74,004,046.17  | 4,918,358.28  | 4,918,358.28  | 835,477.97    |
| 01-10                                | OTROS                                   | 118,873,179.30 | -53,196,457.02               | 65,676,722.28  | 1,840,718.93  | 1,840,718.93  | 61,104,426.11 |
| 02                                   | SERVICIOS PUBLICOS                      | 14,142,159.10  | 634,694.42                   | 14,776,853.52  | 3,913,126.76  | 3,913,126.76  | 2,188,215.82  |
| 02-01                                | PROTECCION CIUDADANA                    | 459,000.00     | 42,496.20                    | 501,496.20     | 165,060.13    | 165,060.13    | 286,436.07    |
| 02-02                                | LIMPIA                                  | 2,321,751.78   | 136,101.82                   | 2,457,853.60   | 639,807.06    | 639,807.06    | 1,226,453.29  |
| 02-03                                | MERCADOS                                | 184,820.54     | 0.00                         | 184,820.54     | 73,966.92     | 73,966.92     | 8,645.54      |
| 02-04                                | RASTRO                                  | 219,686.14     | 0.00                         | 219,686.14     | 80,612.52     | 80,612.52     | 8,939.66      |
| 02-05                                | PANTEONES                               | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 02-06                                | AGUA POTABLE Y ALCANTARILLADO           | 1,358,000.00   | 99,315.06                    | 1,457,315.06   | 349,315.06    | 349,315.06    | 108,000.00    |
| 02-07                                | ALUMBRADO PUBLICO                       | 4,134,721.75   | 38,094.00                    | 4,172,815.75   | 246,894.48    | 246,894.48    | 160,834.07    |
| 02-08                                | CALLES, PARQUES Y JARDINES              | 2,076,466.71   | 186,114.34                   | 2,262,581.05   | 1,015,308.16  | 1,015,308.16  | 158,882.67    |
| 02-09                                | ASISTENCIA A LA SALUD                   | 629,084.43     | 42,183.00                    | 671,267.43     | 311,196.26    | 311,196.26    | 84,513.49     |
| 02-10                                | ASISTENCIA A LA EDUCACION               | 376,046.39     | 0.00                         | 376,046.39     | 136,757.08    | 136,757.08    | 63,863.75     |
| 02-12                                | ASISTENCIA AGROPECUARIA                 | 710,529.86     | 890.00                       | 711,419.86     | 204,573.08    | 204,573.08    | 45,649.68     |
| 02-14                                | PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 02-15                                | CASA DE LA CULTURA                      | 1,672,051.50   | 89,500.00                    | 1,761,551.50   | 689,636.01    | 689,636.01    | 35,997.60     |

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PRESIDENTE