ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
SUCHIATE

DEL PERIODO: Del 01/01/2025 al 31/12/2025

EAEPE-CF
18-feb.-26

Casificacion Funcional		CONCEPTO	EGRESOS					SUBEJERCICIO
			APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
1		**GOBIERNO**	**38,684,298.05**	**39,221,932.74**	**77,906,230.79**	**68,083,171.35**	**68,083,171.35**	**5,037,819.00**
	1-1	LEGISLACIÓN	4,182,991.54	-748,235.86	3,434,755.68	3,413,610.94	3,413,610.94	6,016.28
	1-2	JUSTICIA	1,123,234.56	-117,048.75	1,006,185.81	899,145.96	899,145.96	0.00
	1-3	COORDINACION DE LA POLITICA DE GOBIERNO	27,701,403.81	11,298,230.78	38,999,634.59	30,218,080.72	30,218,080.72	4,966,342.55
	1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	5,217,668.14	213,723.87	5,431,392.01	4,568,071.03	4,568,071.03	65,460.17
	1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	459,000.00	28,575,262.70	29,034,262.70	28,984,262.70	28,984,262.70	0.00
2		**DESARROLLO SOCIAL**	**27,645,223.80**	**90,195,946.60**	**117,841,170.40**	**96,732,740.22**	**96,732,740.22**	**0.00**
	2-1	PROTECCION AMBIENTAL	4,821,751.78	6,634,296.15	11,456,047.93	8,503,654.68	8,503,654.68	0.00
	2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	17,746,289.70	81,339,933.10	99,086,222.80	83,707,936.26	83,707,936.26	0.00
	2-3	SALUD	629,084.43	337,271.57	966,356.00	923,938.76	923,938.76	0.00
	2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAI	1,672,051.50	72,871.15	1,744,922.65	1,414,389.99	1,414,389.99	0.00
	2-5	EDUCACION	2,776,046.39	851,560.70	3,627,607.09	1,222,806.60	1,222,806.60	0.00
	2-6	PROTECCION SOCIAL	0.00	960,013.93	960,013.93	960,013.93	960,013.93	0.00
3		**DESARROLLO ECONÓMICO**	**710,529.86**	**1,113,580.32**	**1,824,110.18**	**1,609,435.53**	**1,609,435.53**	**0.00**
	3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	710,529.86	1,113,580.32	1,824,110.18	1,609,435.53	1,609,435.53	0.00
4		**OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES**	**120,275,783.10**	**-112,542,435.56**	**7,733,347.54**	**6,879,476.59**	**6,879,476.59**	**238,655.44**
	4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	921,771.00	921,771.00	921,771.00	921,771.00	0.00
	4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	120,275,783.10	-113,464,206.56	6,811,576.54	5,957,705.59	5,957,705.59	238,655.44
		Total General	**187,315,834.81**	**17,989,024.10**	**205,304,858.91**	**173,304,823.69**	**173,304,823.69**	**5,276,474.44**

ELABORÓ

JUAN ALONSO MAZARIEGOS ESCOBAR

TESORERO

AUTORIZÓ

ELMER DE JESUS VAZQUEZ GALLARDO

PRESIDENTE