

SUCHIATE

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$187,315,834.81	\$15,609,645.50	\$15,609,645.50	\$15,609,645.50	\$15,609,645.50	\$15,609,645.50	\$15,609,645.50	\$15,609,645.50	\$15,609,645.50	\$15,609,645.50	\$15,609,645.50	\$15,609,645.50	\$15,609,734.31
SERVICIOS PERSONALES	\$27,886,296.77	\$2,323,858.00	\$2,323,858.00	\$2,323,858.00	\$2,323,858.00	\$2,323,858.00	\$2,323,858.00	\$2,323,858.00	\$2,323,858.00	\$2,323,858.00	\$2,323,858.00	\$2,323,858.00	\$2,323,858.77
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$24,259,890.40	\$2,021,657.50	\$2,021,657.50	\$2,021,657.50	\$2,021,657.50	\$2,021,657.50	\$2,021,657.50	\$2,021,657.50	\$2,021,657.50	\$2,021,657.50	\$2,021,657.50	\$2,021,657.50	\$2,021,657.90
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,626,406.37	\$302,200.50	\$302,200.50	\$302,200.50	\$302,200.50	\$302,200.50	\$302,200.50	\$302,200.50	\$302,200.50	\$302,200.50	\$302,200.50	\$302,200.50	\$302,200.87
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$6,963,178.37	\$580,263.50	\$580,263.50	\$580,263.50	\$580,263.50	\$580,263.50	\$580,263.50	\$580,263.50	\$580,263.50	\$580,263.50	\$580,263.50	\$580,263.50	\$580,279.87
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$2,061,000.00	\$171,750.00	\$171,750.00	\$171,750.00	\$171,750.00	\$171,750.00	\$171,750.00	\$171,750.00	\$171,750.00	\$171,750.00	\$171,750.00	\$171,750.00	\$171,750.00
ALIMENTOS Y UTENSILIOS	\$168,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$235,000.00	\$19,583.00	\$19,583.00	\$19,583.00	\$19,583.00	\$19,583.00	\$19,583.00	\$19,583.00	\$19,583.00	\$19,583.00	\$19,583.00	\$19,583.00	\$19,587.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$433,000.00	\$36,083.00	\$36,083.00	\$36,083.00	\$36,083.00	\$36,083.00	\$36,083.00	\$36,083.00	\$36,083.00	\$36,083.00	\$36,083.00	\$36,083.00	\$36,087.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,335,000.00	\$194,583.00	\$194,583.00	\$194,583.00	\$194,583.00	\$194,583.00	\$194,583.00	\$194,583.00	\$194,583.00	\$194,583.00	\$194,583.00	\$194,583.00	\$194,587.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$242,000.00	\$20,166.50	\$20,166.50	\$20,166.50	\$20,166.50	\$20,166.50	\$20,166.50	\$20,166.50	\$20,166.50	\$20,166.50	\$20,166.50	\$20,166.50	\$20,168.50
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,489,178.37	\$124,098.00	\$124,098.00	\$124,098.00	\$124,098.00	\$124,098.00	\$124,098.00	\$124,098.00	\$124,098.00	\$124,098.00	\$124,098.00	\$124,098.00	\$124,100.37
SERVICIOS GENERALES	\$15,136,457.19	\$1,261,367.00	\$1,261,367.00	\$1,261,367.00	\$1,261,367.00	\$1,261,367.00	\$1,261,367.00	\$1,261,367.00	\$1,261,367.00	\$1,261,367.00	\$1,261,367.00	\$1,261,367.00	\$1,261,420.19
SERVICIOS BÁSICOS	\$6,718,628.50	\$559,885.00	\$559,885.00	\$559,885.00	\$559,885.00	\$559,885.00	\$559,885.00	\$559,885.00	\$559,885.00	\$559,885.00	\$559,885.00	\$559,885.00	\$559,893.50
SERVICIOS DE ARRENDAMIENTO	\$1,863,092.65	\$155,257.00	\$155,257.00	\$155,257.00	\$155,257.00	\$155,257.00	\$155,257.00	\$155,257.00	\$155,257.00	\$155,257.00	\$155,257.00	\$155,257.00	\$155,265.65
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,095,000.00	\$91,250.00	\$91,250.00	\$91,250.00	\$91,250.00	\$91,250.00	\$91,250.00	\$91,250.00	\$91,250.00	\$91,250.00	\$91,250.00	\$91,250.00	\$91,250.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$80,000.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,674.00

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CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$742,000.00	\$61,833.00	\$61,833.00	\$61,833.00	\$61,833.00	\$61,833.00	\$61,833.00	\$61,833.00	\$61,833.00	\$61,833.00	\$61,833.00	\$61,833.00	\$61,837.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$415,000.00	\$34,583.00	\$34,583.00	\$34,583.00	\$34,583.00	\$34,583.00	\$34,583.00	\$34,583.00	\$34,583.00	\$34,583.00	\$34,583.00	\$34,583.00	\$34,587.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,517,000.00	\$126,416.00	\$126,416.00	\$126,416.00	\$126,416.00	\$126,416.00	\$126,416.00	\$126,416.00	\$126,416.00	\$126,416.00	\$126,416.00	\$126,416.00	\$126,424.00
SERVICIOS OFICIALES	\$1,750,000.00	\$145,833.00	\$145,833.00	\$145,833.00	\$145,833.00	\$145,833.00	\$145,833.00	\$145,833.00	\$145,833.00	\$145,833.00	\$145,833.00	\$145,833.00	\$145,837.00
OTROS SERVICIOS GENERALES	\$955,736.04	\$79,644.00	\$79,644.00	\$79,644.00	\$79,644.00	\$79,644.00	\$79,644.00	\$79,644.00	\$79,644.00	\$79,644.00	\$79,644.00	\$79,644.00	\$79,652.04
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$8,704,445.92	\$725,370.00	\$725,370.00	\$725,370.00	\$725,370.00	\$725,370.00	\$725,370.00	\$725,370.00	\$725,370.00	\$725,370.00	\$725,370.00	\$725,370.00	\$725,375.92
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$6,322,921.10	\$526,910.00	\$526,910.00	\$526,910.00	\$526,910.00	\$526,910.00	\$526,910.00	\$526,910.00	\$526,910.00	\$526,910.00	\$526,910.00	\$526,910.00	\$526,911.10
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$2,327,524.82	\$193,960.00	\$193,960.00	\$193,960.00	\$193,960.00	\$193,960.00	\$193,960.00	\$193,960.00	\$193,960.00	\$193,960.00	\$193,960.00	\$193,960.00	\$193,964.82
PENSIONES Y JUBILACIONES	\$54,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$14,672,594.56	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,718.56
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$14,672,594.56	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,716.00	\$1,222,718.56
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SUCHIATE CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025	
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