ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SUCHIATE

De 01/01/2025 Al 31/12/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		**187,315,834.81**	**17,989,024.10**	**205,304,858.91**	**173,304,823.69**	**173,304,823.69**	**5,276,474.44**
					0.00	**0.00**	
-					0.00	0.00	
01	**SERVICIOS ADMINISTRATIVOS**	**173,173,675.71**	**-22,370,900.63**	**150,802,775.08**	**125,871,635.79**	**125,871,635.79**	**5,276,474.44**
01-01	AYUNTAMIENTO	4,182,991.54	-748,235.86	3,434,755.68	3,413,610.94	3,413,610.94	6,016.28
01-02	PRESIDENCIA MUNICIPAL	13,914,647.62	10,051,888.56	23,966,536.18	16,342,829.90	16,342,829.90	4,955,429.01
01-03	SECRETARIA MUNICIPAL	1,333,492.06	-46,549.97	1,286,942.09	1,263,942.09	1,263,942.09	0.00
01-04	TESORERIA	5,217,668.14	213,723.87	5,431,392.01	4,568,071.03	4,568,071.03	65,460.17
01-05	OFICIALIA MAYOR	1,647,480.51	1,829,116.47	3,476,596.98	3,451,430.36	3,451,430.36	0.00
01-06	JUZGADO MUNICIPAL	600,641.52	-66,280.71	534,360.81	456,784.41	456,784.41	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	522,593.04	-50,768.04	471,825.00	442,361.55	442,361.55	0.00
01-08	DIF MUNICIPAL	6,322,921.10	0.00	6,322,921.10	5,707,705.59	5,707,705.59	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	20,558,060.88	80,773,995.40	101,332,056.28	86,052,393.67	86,052,393.67	10,913.54
01-10	OTROS	118,873,179.30	-114,327,790.35	4,545,388.95	4,172,506.25	4,172,506.25	238,655.44
02	**SERVICIOS PUBLICOS**	**14,142,159.10**	**40,359,924.73**	**54,502,083.83**	**47,433,187.90**	**47,433,187.90**	**0.00**
02-01	PROTECCION CIUDADANA	459,000.00	28,558,915.57	29,017,915.57	28,967,915.57	28,967,915.57	0.00
02-02	LIMPIA	2,321,751.78	6,634,296.15	8,956,047.93	8,503,654.68	8,503,654.68	0.00
02-03	MERCADOS	184,820.54	5,127.78	189,948.32	188,925.56	188,925.56	0.00
02-04	RASTRO	219,686.14	-8,939.66	210,746.48	190,301.76	190,301.76	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,358,000.00	1,014,960.06	2,372,960.06	1,372,960.06	1,372,960.06	0.00
02-07	ALUMBRADO PUBLICO	4,134,721.75	2,252,158.79	6,386,880.54	1,443,194.62	1,443,194.62	0.00
02-08	CALLES, PARQUES Y JARDINES	2,076,466.71	178,130.47	2,254,597.18	2,245,672.94	2,245,672.94	0.00
02-09	ASISTENCIA A LA SALUD	629,084.43	337,271.57	966,356.00	923,938.76	923,938.76	0.00
02-10	ASISTENCIA A LA EDUCACION	376,046.39	201,552.53	577,598.92	572,798.43	572,798.43	0.00
02-12	ASISTENCIA AGROPECUARIA	710,529.86	1,113,580.32	1,824,110.18	1,609,435.53	1,609,435.53	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	1,672,051.50	72,871.15	1,744,922.65	1,414,389.99	1,414,389.99	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SUCHIATE

De 01/01/2025 Al 31/12/2025

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
02-16 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

JUAN ALONSO MAZARIEGOS ESCOBAR

TESORERO

AUTORIZÓ

ELMER DE JESUS VAZQUEZ GALLARDO

PRESIDENTE