ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SUCHIATE

De 01/01/2025 Al 31/12/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		**187,315,834.81**	**17,989,024.10**	**205,304,858.91**	**173,304,823.69**	**173,304,823.69**	**5,276,474.44**
GASTO NO ETIQUETADO		**73,362,972.81**	**18,781,814.65**	**92,144,787.46**	**60,404,538.55**	**60,404,538.55**	**5,042,525.99**
01	**SERVICIOS ADMINISTRATIVOS**	**59,220,813.71**	**16,346,911.21**	**75,567,724.92**	**50,896,371.94**	**50,896,371.94**	**5,042,525.99**
01-01	AYUNTAMIENTO	4,182,991.54	-748,235.86	3,434,755.68	3,413,610.94	3,413,610.94	6,016.28
01-02	PRESIDENCIA MUNICIPAL	13,914,647.62	10,051,888.56	23,966,536.18	16,342,829.90	16,342,829.90	4,955,429.01
01-03	SECRETARIA MUNICIPAL	1,333,492.06	-46,549.97	1,286,942.09	1,263,942.09	1,263,942.09	0.00
01-04	TESORERIA	5,217,668.14	213,723.87	5,431,392.01	4,568,071.03	4,568,071.03	65,460.17
01-05	OFICIALIA MAYOR	1,647,480.51	1,829,116.47	3,476,596.98	3,451,430.36	3,451,430.36	0.00
01-06	JUZGADO MUNICIPAL	600,641.52	-66,280.71	534,360.81	456,784.41	456,784.41	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	522,593.04	-50,768.04	471,825.00	442,361.55	442,361.55	0.00
01-08	DIF MUNICIPAL	6,322,921.10	0.00	6,322,921.10	5,707,705.59	5,707,705.59	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	20,558,060.88	5,772,893.69	26,330,954.57	11,077,129.82	11,077,129.82	10,913.54
01-10	OTROS	4,920,317.30	-608,876.80	4,311,440.50	4,172,506.25	4,172,506.25	4,706.99
02	**SERVICIOS PUBLICOS**	**14,142,159.10**	**2,434,903.44**	**16,577,062.54**	**9,508,166.61**	**9,508,166.61**	**0.00**
02-01	PROTECCION CIUDADANA	459,000.00	397.37	459,397.37	409,397.37	409,397.37	0.00
02-02	LIMPIA	2,321,751.78	-391,919.66	1,929,832.12	1,477,438.87	1,477,438.87	0.00
02-03	MERCADOS	184,820.54	5,127.78	189,948.32	188,925.56	188,925.56	0.00
02-04	RASTRO	219,686.14	-8,939.66	210,746.48	190,301.76	190,301.76	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,358,000.00	1,014,960.06	2,372,960.06	1,372,960.06	1,372,960.06	0.00
02-07	ALUMBRADO PUBLICO	4,134,721.75	1,330,387.79	5,465,109.54	521,423.62	521,423.62	0.00
02-08	CALLES, PARQUES Y JARDINES	2,076,466.71	178,130.47	2,254,597.18	2,245,672.94	2,245,672.94	0.00
02-09	ASISTENCIA A LA SALUD	629,084.43	337,271.57	966,356.00	923,938.76	923,938.76	0.00
02-10	ASISTENCIA A LA EDUCACION	376,046.39	-63,863.75	312,182.64	307,382.15	307,382.15	0.00
02-12	ASISTENCIA AGROPECUARIA	710,529.86	-39,519.68	671,010.18	456,335.53	456,335.53	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	1,672,051.50	72,871.15	1,744,922.65	1,414,389.99	1,414,389.99	0.00
02-16	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO		**113,952,862.00**	**-792,790.55**	**113,160,071.45**	**112,900,285.14**	**112,900,285.14**	**233,948.45**

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01	**SERVICIOS ADMINISTRATIVOS**	**113,952,862.00**	**-38,717,811.84**	**75,235,050.16**	**74,975,263.85**	**74,975,263.85**	**233,948.45**
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	75,001,101.71	75,001,101.71	74,975,263.85	74,975,263.85	0.00
01-10	OTROS	113,952,862.00	-113,718,913.55	233,948.45	0.00	0.00	233,948.45
02	**SERVICIOS PUBLICOS**	**0.00**	**37,925,021.29**	**37,925,021.29**	**37,925,021.29**	**37,925,021.29**	**0.00**
02-01	PROTECCION CIUDADANA	0.00	28,558,518.20	28,558,518.20	28,558,518.20	28,558,518.20	0.00
02-02	LIMPIA	0.00	7,026,215.81	7,026,215.81	7,026,215.81	7,026,215.81	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	921,771.00	921,771.00	921,771.00	921,771.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	265,416.28	265,416.28	265,416.28	265,416.28	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	1,153,100.00	1,153,100.00	1,153,100.00	1,153,100.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-16	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

JUAN ALONSO MAZARIEGOS ESCOBAR

TESORERO

AUTORIZÓ

ELMER DE JESUS VAZQUEZ GALLARDO

PRESIDENTE