

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SUCHIATE

EAEPED-CA

27-oct.-25

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De 01/07/2025 Al 30/09/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		187,315,834.81	1,797,210.55	189,113,045.36	51,299,339.79	51,299,339.79	55,088,431.86
GASTO NO ETIQUETADO		73,362,972.81	1,563,262.10	74,926,234.91	9,795,150.99	9,795,150.99	7,475,378.29
01	SERVICIOS ADMINISTRATIVOS	59,220,813.71	1,674,424.21	60,895,237.92	8,094,627.21	8,094,627.21	5,808,602.70
01-01	AYUNTAMIENTO	4,182,991.54	-379,031.70	3,803,959.84	774,950.60	774,950.60	286,208.94
01-02	PRESIDENCIA MUNICIPAL	13,914,647.62	415,877.82	14,330,525.44	2,219,545.54	2,219,545.54	3,260,530.89
01-03	SECRETARIA MUNICIPAL	1,333,492.06	-119,092.00	1,214,400.06	306,959.21	306,959.21	109,582.42
01-04	TESORERIA	5,217,668.14	51,664.21	5,269,332.35	1,106,885.04	1,106,885.04	627,439.78
01-05	OFICIALIA MAYOR	1,647,480.51	-120,723.82	1,526,756.69	180,703.96	180,703.96	281,924.61
01-06	JUZGADO MUNICIPAL	600,641.52	12,613.81	613,255.33	100,867.81	100,867.81	86,041.52
01-07	COORDINACION DE AGENCIAS MUNICIPALES	522,593.04	-22,000.00	500,593.04	99,845.50	99,845.50	28,768.04
01-08	DIF MUNICIPAL	6,322,921.10	0.00	6,322,921.10	1,374,575.34	1,374,575.34	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	20,558,060.88	1,860,408.90	22,418,469.78	989,816.65	989,816.65	839,285.50
01-10	OTROS	4,920,317.30	-25,293.01	4,895,024.29	940,477.56	940,477.56	288,821.00
02	SERVICIOS PUBLICOS	14,142,159.10	-111,162.11	14,030,996.99	1,700,523.78	1,700,523.78	1,666,775.59
02-01	PROTECCION CIUDADANA	459,000.00	27,003.77	486,003.77	93,599.02	93,599.02	219,840.82
02-02	LIMPIA	2,321,751.78	-14,367.48	2,307,384.30	310,697.80	310,697.80	1,011,588.01
02-03	MERCADOS	184,820.54	0.00	184,820.54	40,805.16	40,805.16	8,645.54
02-04	RASTRO	219,686.14	-2,429.00	217,257.14	44,127.96	44,127.96	6,510.66
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,358,000.00	-108,000.00	1,250,000.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	4,134,721.75	24,708.98	4,159,430.73	109,390.29	109,390.29	153,110.56
02-08	CALLES, PARQUES Y JARDINES	2,076,466.71	28,265.37	2,104,732.08	493,818.44	493,818.44	146,567.98
02-09	ASISTENCIA A LA SALUD	629,084.43	-1,200.00	627,884.43	125,877.24	125,877.24	48,513.49
02-10	ASISTENCIA A LA EDUCACION	376,046.39	-49,000.00	327,046.39	67,961.68	67,961.68	14,863.75
02-12	ASISTENCIA AGROPECUARIA	710,529.86	-20,000.00	690,529.86	102,208.98	102,208.98	22,049.68
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	1,672,051.50	3,856.25	1,675,907.75	312,037.21	312,037.21	35,085.10
02-16	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO		113,952,862.00	233,948.45	114,186,810.45	41,504,188.80	41,504,188.80	47,613,053.57

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01	SERVICIOS ADMINISTRATIVOS	113,952,862.00	233,948.45	114,186,810.45	41,504,188.80	41,504,188.80	47,613,053.57
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	13,134,696.59	13,134,696.59	41,504,188.80	41,504,188.80	0.00
01-10	OTROS	113,952,862.00	-12,900,748.14	101,052,113.86	0.00	0.00	47,613,053.57
02	SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-16	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE