ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SUCHIATE
De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		**187,315,834.81**	**238,655.46**	**187,554,490.27**	**22,982,908.90**	**22,982,908.90**	**70,821,104.35**
GASTO NO ETIQUETADO		**73,362,972.81**	**4,707.01**	**73,367,679.82**	**20,943,107.35**	**20,943,107.35**	**10,073,354.19**
01	**SERVICIOS ADMINISTRATIVOS**	**59,220,813.71**	**-629,987.41**	**58,590,826.30**	**17,029,980.59**	**17,029,980.59**	**7,885,138.37**
01-01	AYUNTAMIENTO	4,182,991.54	-110,000.00	4,072,991.54	1,499,593.54	1,499,593.54	694,804.64
01-02	PRESIDENCIA MUNICIPAL	13,914,647.62	-724,452.23	13,190,195.39	4,234,899.91	4,234,899.91	3,981,751.60
01-03	SECRETARIA MUNICIPAL	1,333,492.06	5,980.00	1,339,472.06	535,600.24	535,600.24	316,427.47
01-04	TESORERIA	5,217,668.14	179,363.00	5,397,031.14	2,063,677.90	2,063,677.90	1,131,672.53
01-05	OFICIALIA MAYOR	1,647,480.51	3,542.00	1,651,022.51	801,253.44	801,253.44	422,499.65
01-06	JUZGADO MUNICIPAL	600,641.52	0.00	600,641.52	229,608.77	229,608.77	95,060.52
01-07	COORDINACION DE AGENCIAS MUNICIPALES	522,593.04	0.00	522,593.04	196,920.45	196,920.45	50,768.04
01-08	DIF MUNICIPAL	6,322,921.10	0.00	6,322,921.10	2,749,150.68	2,749,150.68	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	20,558,060.88	6,925.00	20,564,985.88	2,878,556.73	2,878,556.73	835,477.97
01-10	OTROS	4,920,317.30	8,654.82	4,928,972.12	1,840,718.93	1,840,718.93	356,675.95
02	**SERVICIOS PUBLICOS**	**14,142,159.10**	**634,694.42**	**14,776,853.52**	**3,913,126.76**	**3,913,126.76**	**2,188,215.82**
02-01	PROTECCION CIUDADANA	459,000.00	42,496.20	501,496.20	165,060.13	165,060.13	286,436.07
02-02	LIMPIA	2,321,751.78	136,101.82	2,457,853.60	639,807.06	639,807.06	1,226,453.29
02-03	MERCADOS	184,820.54	0.00	184,820.54	73,966.92	73,966.92	8,645.54
02-04	RASTRO	219,686.14	0.00	219,686.14	80,612.52	80,612.52	8,939.66
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,358,000.00	99,315.06	1,457,315.06	349,315.06	349,315.06	108,000.00
02-07	ALUMBRADO PUBLICO	4,134,721.75	38,094.00	4,172,815.75	246,894.48	246,894.48	160,834.07
02-08	CALLES, PARQUES Y JARDINES	2,076,466.71	186,114.34	2,262,581.05	1,015,308.16	1,015,308.16	158,882.67
02-09	ASISTENCIA A LA SALUD	629,084.43	42,183.00	671,267.43	311,196.26	311,196.26	84,513.49
02-10	ASISTENCIA A LA EDUCACION	376,046.39	0.00	376,046.39	136,757.08	136,757.08	63,863.75
02-12	ASISTENCIA AGROPECUARIA	710,529.86	890.00	711,419.86	204,573.08	204,573.08	45,649.68
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	1,672,051.50	89,500.00	1,761,551.50	689,636.01	689,636.01	35,997.60
GASTO ETIQUETADO		**113,952,862.00**	**233,948.45**	**114,186,810.45**	**2,039,801.55**	**2,039,801.55**	**60,747,750.16**
01	**SERVICIOS ADMINISTRATIVOS**	**113,952,862.00**	**233,948.45**	**114,186,810.45**	**2,039,801.55**	**2,039,801.55**	**60,747,750.16**

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3 Sector Público Municipal							
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3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	53,439,060.29	53,439,060.29	2,039,801.55	2,039,801.55	0.00
01-10	OTROS	113,952,862.00	-53,205,111.84	60,747,750.16	0.00	0.00	60,747,750.16
02	**SERVICIOS PUBLICOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

JUAN ALONSO MAZARIEGOS ESCOBAR

TESORERO

AUTORIZÓ

ELMER DE JESUS VAZQUEZ GALLARDO

PRESIDENTE