

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SUCHIATE**

**EAEPE-CA**

10-nov.-23

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De 01/01/2023 Al 30/09/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>145,859,219.21</b>	<b>25,639,384.10</b>	<b>171,498,603.31</b>	<b>101,488,504.95</b>	<b>101,488,504.95</b>	<b>25,259,452.03</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>134,950,799.14</b>	<b>-7,221,706.13</b>	<b>127,729,093.01</b>	<b>71,086,965.90</b>	<b>71,086,965.90</b>	<b>25,131,386.58</b>
01-01 AYUNTAMIENTO	3,579,574.60	112,226.31	3,691,800.91	2,659,148.23	2,659,148.23	32,947.97
01-02 PRESIDENCIA MUNICIPAL	12,772,128.09	-2,487,229.52	10,284,898.57	8,356,439.58	8,356,439.58	112,224.56
01-03 SECRETARIA MUNICIPAL	1,406,253.97	-359,903.68	1,046,350.29	653,949.03	653,949.03	82,307.38
01-04 TESORERIA	3,478,487.39	326,732.73	3,805,220.12	2,875,836.82	2,875,836.82	105,841.04
01-05 OFICIALIA MAYOR	1,397,943.94	277,102.92	1,675,046.86	1,354,011.84	1,354,011.84	16,496.10
01-06 JUZGADO MUNICIPAL	477,912.75	-51,346.96	426,565.79	292,612.12	292,612.12	6,929.71
01-07 COORDINACION DE AGENCIAS MUNICIPALES	347,636.62	-34,000.00	313,636.62	210,397.24	210,397.24	5,368.83
01-08 DIF MUNICIPAL	5,265,548.37	0.00	5,265,548.37	4,775,000.00	4,775,000.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	15,977,546.36	56,254,871.24	72,232,417.60	46,991,529.15	46,991,529.15	81,443.79
01-10 OTROS	90,247,767.05	-61,260,159.17	28,987,607.88	2,918,041.89	2,918,041.89	24,687,827.20
02 <b>SERVICIOS PUBLICOS</b>	<b>10,908,420.07</b>	<b>32,861,090.23</b>	<b>43,769,510.30</b>	<b>30,401,539.05</b>	<b>30,401,539.05</b>	<b>128,065.45</b>
02-01 PROTECCION CIUDADANA	2,249,201.72	22,973,349.93	25,222,551.65	15,781,857.19	15,781,857.19	40,006.40
02-02 LIMPIA	799,500.00	7,511,762.52	8,311,262.52	6,446,675.89	6,446,675.89	0.00
02-03 MERCADOS	122,241.86	-11,040.00	111,201.86	75,990.36	75,990.36	1,843.18
02-04 RASTRO	164,626.01	-16,000.00	148,626.01	97,710.84	97,710.84	2,627.97
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	164,000.00	252,378.91	416,378.91	366,378.91	366,378.91	0.00
02-07 ALUMBRADO PUBLICO	3,457,441.88	2,019,985.32	5,477,427.20	4,769,574.75	4,769,574.75	4,899.31
02-08 CALLES, PARQUES Y JARDINES	1,455,213.08	154,282.07	1,609,495.15	1,161,474.13	1,161,474.13	23,361.39
02-09 ASISTENCIA A LA SALUD	421,337.53	140,845.26	562,182.79	435,332.06	435,332.06	6,565.91
02-10 ASISTENCIA A LA EDUCACION	320,945.10	3,804.24	324,749.34	226,725.96	226,725.96	5,038.33
02-12 ASISTENCIA AGROPECUARIA	650,604.42	-116,670.02	533,934.40	344,584.56	344,584.56	25,151.64
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	1,103,308.47	-51,608.00	1,051,700.47	695,234.40	695,234.40	18,571.32

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**ELABORÓ**

**AUTORIZÓ**

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LIC. RICARDO RAMOS SOLORZANO

TESORERO

\_\_\_\_\_  
LIC. SONIA ELOINA HERNANDEZ AGUILAR

PRESIDENTE