

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SUCHIATE**

**EAEPE-CA**

17-ago.-23

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De 01/01/2023 Al 30/06/2023

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>145,859,219.21</b>	<b>364,375.12</b>	<b>146,223,594.33</b>	<b>36,581,003.51</b>	<b>36,581,003.51</b>	<b>50,252,138.09</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>134,950,799.14</b>	<b>-1,829,570.32</b>	<b>133,121,228.82</b>	<b>28,048,321.62</b>	<b>28,048,321.62</b>	<b>49,033,976.45</b>
01-01 AYUNTAMIENTO	3,579,574.60	175,430.64	3,755,005.24	1,676,048.15	1,676,048.15	411,971.74
01-02 PRESIDENCIA MUNICIPAL	12,772,128.09	-2,975,436.93	9,796,691.16	4,262,477.65	4,262,477.65	2,907,864.18
01-03 SECRETARIA MUNICIPAL	1,406,253.97	-77,320.50	1,328,933.47	415,191.31	415,191.31	433,865.14
01-04 TESORERIA	3,478,487.39	369,656.60	3,848,143.99	1,968,168.21	1,968,168.21	531,786.74
01-05 OFICIALIA MAYOR	1,397,943.94	237,525.12	1,635,469.06	975,547.80	975,547.80	151,412.70
01-06 JUZGADO MUNICIPAL	477,912.75	5,464.00	483,376.75	203,625.76	203,625.76	66,740.67
01-07 COORDINACION DE AGENCIAS MUNICIPALES	347,636.62	0.00	347,636.62	133,598.16	133,598.16	49,368.83
01-08 DIF MUNICIPAL	5,265,548.37	0.00	5,265,548.37	2,975,000.00	2,975,000.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	15,977,546.36	42,571,516.48	58,549,062.84	13,717,113.51	13,717,113.51	300,231.45
01-10 OTROS	90,247,767.05	-42,136,405.73	48,111,361.32	1,721,551.07	1,721,551.07	44,180,735.00
<b>02 SERVICIOS PUBLICOS</b>	<b>10,908,420.07</b>	<b>2,193,945.44</b>	<b>13,102,365.51</b>	<b>8,532,681.89</b>	<b>8,532,681.89</b>	<b>1,218,161.64</b>
02-01 PROTECCION CIUDADANA	2,249,201.72	427,402.25	2,676,603.97	1,436,706.42	1,436,706.42	143,007.45
02-02 LIMPIA	799,500.00	821,070.57	1,620,570.57	1,564,570.57	1,564,570.57	56,000.00
02-03 MERCADOS	122,241.86	6,960.00	129,201.86	52,980.24	52,980.24	19,843.18
02-04 RASTRO	164,626.01	0.00	164,626.01	65,140.56	65,140.56	18,627.97
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	164,000.00	32,402.51	196,402.51	122,963.39	122,963.39	23,439.12
02-07 ALUMBRADO PUBLICO	3,457,441.88	532,338.03	3,989,779.91	3,314,804.27	3,314,804.27	524,899.31
02-08 CALLES, PARQUES Y JARDINES	1,455,213.08	208,074.07	1,663,287.15	802,202.11	802,202.11	145,361.39
02-09 ASISTENCIA A LA SALUD	421,337.53	136,907.77	558,245.30	317,898.97	317,898.97	38,565.91
02-10 ASISTENCIA A LA EDUCACION	320,945.10	27,804.24	348,749.34	164,418.72	164,418.72	29,038.33
02-12 ASISTENCIA AGROPECUARIA	650,604.42	986.00	651,590.42	228,435.04	228,435.04	147,807.66
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	1,103,308.47	0.00	1,103,308.47	462,561.60	462,561.60	71,571.32

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

**AUTORIZÓ**

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LIC. RICARDO RAMOS SOLORZANO  
TESORERO

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LIC. SONIA ELOINA HERNANDEZ AGUILAR  
PRESIDENTE