

**SUCHIATE, CHIAPAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2023**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$145,859,219.21</b>	<b>\$12,154,934.38</b>	<b>\$12,154,934.38</b>	<b>\$12,154,934.38</b>	<b>\$12,154,934.38</b>	<b>\$12,154,934.38</b>	<b>\$12,154,934.38</b>	<b>\$12,154,934.38</b>	<b>\$12,154,934.38</b>	<b>\$12,154,934.38</b>	<b>\$12,154,934.38</b>	<b>\$12,154,934.38</b>	<b>\$12,154,941.03</b>
<b>SERVICIOS PERSONALES</b>	<b>\$24,336,701.84</b>	<b>\$2,028,058.00</b>	<b>\$2,028,058.00</b>	<b>\$2,028,058.00</b>	<b>\$2,028,058.00</b>	<b>\$2,028,058.00</b>	<b>\$2,028,058.00</b>	<b>\$2,028,058.00</b>	<b>\$2,028,058.00</b>	<b>\$2,028,058.00</b>	<b>\$2,028,058.00</b>	<b>\$2,028,058.00</b>	<b>\$2,028,063.84</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$21,423,086.40	\$1,785,257.00	\$1,785,257.00	\$1,785,257.00	\$1,785,257.00	\$1,785,257.00	\$1,785,257.00	\$1,785,257.00	\$1,785,257.00	\$1,785,257.00	\$1,785,257.00	\$1,785,257.00	\$1,785,259.40
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,913,615.44	\$242,801.00	\$242,801.00	\$242,801.00	\$242,801.00	\$242,801.00	\$242,801.00	\$242,801.00	\$242,801.00	\$242,801.00	\$242,801.00	\$242,801.00	\$242,804.44
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,986,000.00</b>	<b>\$498,833.31</b>	<b>\$498,833.31</b>	<b>\$498,833.31</b>	<b>\$498,833.31</b>	<b>\$498,833.31</b>	<b>\$498,833.31</b>	<b>\$498,833.31</b>	<b>\$498,833.31</b>	<b>\$498,833.31</b>	<b>\$498,833.31</b>	<b>\$498,833.31</b>	<b>\$498,833.59</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,164,000.00	\$97,000.00	\$97,000.00	\$97,000.00	\$97,000.00	\$97,000.00	\$97,000.00	\$97,000.00	\$97,000.00	\$97,000.00	\$97,000.00	\$97,000.00	\$97,000.00
ALIMENTOS Y UTENSILIOS	\$123,000.00	\$10,250.00	\$10,250.00	\$10,250.00	\$10,250.00	\$10,250.00	\$10,250.00	\$10,250.00	\$10,250.00	\$10,250.00	\$10,250.00	\$10,250.00	\$10,250.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$133,000.00	\$11,083.33	\$11,083.33	\$11,083.33	\$11,083.33	\$11,083.33	\$11,083.33	\$11,083.33	\$11,083.33	\$11,083.33	\$11,083.33	\$11,083.33	\$11,083.37
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$191,000.00	\$15,916.66	\$15,916.66	\$15,916.66	\$15,916.66	\$15,916.66	\$15,916.66	\$15,916.66	\$15,916.66	\$15,916.66	\$15,916.66	\$15,916.66	\$15,916.74
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,076,500.00	\$339,708.33	\$339,708.33	\$339,708.33	\$339,708.33	\$339,708.33	\$339,708.33	\$339,708.33	\$339,708.33	\$339,708.33	\$339,708.33	\$339,708.33	\$339,708.37
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$198,500.00	\$16,541.66	\$16,541.66	\$16,541.66	\$16,541.66	\$16,541.66	\$16,541.66	\$16,541.66	\$16,541.66	\$16,541.66	\$16,541.66	\$16,541.66	\$16,541.74
<b>SERVICIOS GENERALES</b>	<b>\$8,977,847.05</b>	<b>\$748,153.89</b>	<b>\$748,153.89</b>	<b>\$748,153.89</b>	<b>\$748,153.89</b>	<b>\$748,153.89</b>	<b>\$748,153.89</b>	<b>\$748,153.89</b>	<b>\$748,153.89</b>	<b>\$748,153.89</b>	<b>\$748,153.89</b>	<b>\$748,153.89</b>	<b>\$748,154.26</b>
SERVICIOS BÁSICOS	\$3,672,359.52	\$306,029.96	\$306,029.96	\$306,029.96	\$306,029.96	\$306,029.96	\$306,029.96	\$306,029.96	\$306,029.96	\$306,029.96	\$306,029.96	\$306,029.96	\$306,029.96
SERVICIOS DE ARRENDAMIENTO	\$538,000.00	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.37
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$432,139.78	\$36,011.64	\$36,011.64	\$36,011.64	\$36,011.64	\$36,011.64	\$36,011.64	\$36,011.64	\$36,011.64	\$36,011.64	\$36,011.64	\$36,011.64	\$36,011.74
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$32,000.00	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.74

**SUCHIATE, CHIAPAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2023**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$397,000.00	\$33,083.33	\$33,083.33	\$33,083.33	\$33,083.33	\$33,083.33	\$33,083.33	\$33,083.33	\$33,083.33	\$33,083.33	\$33,083.33	\$33,083.33	\$33,083.37
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$443,259.03	\$36,938.25	\$36,938.25	\$36,938.25	\$36,938.25	\$36,938.25	\$36,938.25	\$36,938.25	\$36,938.25	\$36,938.25	\$36,938.25	\$36,938.25	\$36,938.28
SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,424,327.00	\$118,693.91	\$118,693.91	\$118,693.91	\$118,693.91	\$118,693.91	\$118,693.91	\$118,693.91	\$118,693.91	\$118,693.91	\$118,693.91	\$118,693.91	\$118,693.99
SERVICIOS OFICIALES	\$1,560,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00
OTROS SERVICIOS GENERALES	\$478,761.72	\$39,896.81	\$39,896.81	\$39,896.81	\$39,896.81	\$39,896.81	\$39,896.81	\$39,896.81	\$39,896.81	\$39,896.81	\$39,896.81	\$39,896.81	\$39,896.81
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$8,581,302.48</b>	<b>\$715,108.53</b>	<b>\$715,108.53</b>	<b>\$715,108.53</b>	<b>\$715,108.53</b>	<b>\$715,108.53</b>	<b>\$715,108.53</b>	<b>\$715,108.53</b>	<b>\$715,108.53</b>	<b>\$715,108.53</b>	<b>\$715,108.53</b>	<b>\$715,108.53</b>	<b>\$715,108.65</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,265,548.37	\$438,795.69	\$438,795.69	\$438,795.69	\$438,795.69	\$438,795.69	\$438,795.69	\$438,795.69	\$438,795.69	\$438,795.69	\$438,795.69	\$438,795.69	\$438,795.78
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$3,261,754.11	\$271,812.84	\$271,812.84	\$271,812.84	\$271,812.84	\$271,812.84	\$271,812.84	\$271,812.84	\$271,812.84	\$271,812.84	\$271,812.84	\$271,812.84	\$271,812.87
PENSIONES Y JUBILACIONES	\$54,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$11,970,462.84</b>	<b>\$997,538.57</b>	<b>\$997,538.57</b>	<b>\$997,538.57</b>	<b>\$997,538.57</b>	<b>\$997,538.57</b>	<b>\$997,538.57</b>	<b>\$997,538.57</b>	<b>\$997,538.57</b>	<b>\$997,538.57</b>	<b>\$997,538.57</b>	<b>\$997,538.57</b>	<b>\$997,538.57</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$11,970,462.84	\$997,538.57	\$997,538.57	\$997,538.57	\$997,538.57	\$997,538.57	\$997,538.57	\$997,538.57	\$997,538.57	\$997,538.57	\$997,538.57	\$997,538.57	\$997,538.57
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2023**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$86,006,905.00</b>	<b>\$7,167,242.08</b>	<b>\$7,167,242.08</b>	<b>\$7,167,242.08</b>	<b>\$7,167,242.08</b>	<b>\$7,167,242.08</b>	<b>\$7,167,242.08</b>	<b>\$7,167,242.08</b>	<b>\$7,167,242.08</b>	<b>\$7,167,242.08</b>	<b>\$7,167,242.08</b>	<b>\$7,167,242.08</b>	<b>\$7,167,242.12</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$86,006,905.00	\$7,167,242.08	\$7,167,242.08	\$7,167,242.08	\$7,167,242.08	\$7,167,242.08	\$7,167,242.08	\$7,167,242.08	\$7,167,242.08	\$7,167,242.08	\$7,167,242.08	\$7,167,242.08	\$7,167,242.12
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00