

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SUCHIATE

EAEPE-CA

01-feb-22

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De 01/01/2021 Al 31/12/2021

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	138,344,697.61	11,118,319.80	149,463,017.41	149,291,089.21	149,291,089.21	171,928.19
01 SERVICIOS ADMINISTRATIVOS	130,581,083.85	-22,036,740.32	108,544,343.53	108,372,415.33	108,372,415.33	171,928.19
01-01 AYUNTAMIENTO	3,457,886.57	107,902.62	3,565,789.19	3,565,789.19	3,565,789.19	0.00
01-02 PRESIDENCIA MUNICIPAL	10,794,621.47	-1,415,555.00	9,379,066.47	9,379,066.47	9,379,066.47	0.00
01-03 SECRETARIA MUNICIPAL	936,981.91	-182,736.49	754,245.42	754,245.42	754,245.42	0.00
01-04 TESORERIA	3,282,572.09	1,090,865.35	4,373,437.44	4,373,437.44	4,373,437.44	0.00
01-05 OFICIALIA MAYOR	1,145,671.86	95,663.99	1,241,335.85	1,241,335.85	1,241,335.85	0.00
01-06 JUZGADO MUNICIPAL	431,901.55	-74,461.32	357,440.23	357,440.23	357,440.23	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	367,995.18	-33,926.11	334,069.07	334,069.07	334,069.07	0.00
01-08 DIF MUNICIPAL	4,437,217.93	430,782.07	4,868,000.00	4,868,000.00	4,868,000.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	13,501,861.71	66,251,933.53	79,753,795.24	79,753,795.23	79,753,795.23	0.00
01-10 OTROS	92,224,373.58	-88,307,208.96	3,917,164.62	3,745,236.43	3,745,236.43	171,928.19
02 SERVICIOS PUBLICOS	7,763,613.76	33,155,060.12	40,918,673.88	40,918,673.88	40,918,673.88	0.00
02-01 PROTECCION CIUDADANA	1,981,217.04	20,280,305.22	22,261,522.26	22,261,522.26	22,261,522.26	0.00
02-02 LIMPIA	995,213.56	5,477,161.24	6,472,374.80	6,472,374.80	6,472,374.80	0.00
02-03 MERCADOS	114,582.94	-11,741.43	102,841.51	102,841.51	102,841.51	0.00
02-04 RASTRO	157,451.63	-12,633.78	144,817.85	144,817.85	144,817.85	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	148,000.00	310,467.71	458,467.71	458,467.71	458,467.71	0.00
02-07 ALUMBRADO PUBLICO	428,944.92	7,019,643.55	7,448,588.47	7,448,588.47	7,448,588.47	0.00
02-08 CALLES, PARQUES Y JARDINES	1,363,343.15	54,523.07	1,417,866.22	1,417,866.22	1,417,866.22	0.00
02-09 ASISTENCIA A LA SALUD	413,020.95	200,323.45	613,344.40	613,344.40	613,344.40	0.00
02-10 ASISTENCIA A LA EDUCACION	250,132.58	-56,324.54	193,808.04	193,808.04	193,808.04	0.00
02-12 ASISTENCIA AGROPECUARIA	549,969.71	-45,033.71	504,936.00	504,936.00	504,936.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	1,361,737.28	-61,630.66	1,300,106.62	1,300,106.62	1,300,106.62	0.00

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ELABORÓ

AUTORIZÓ

LIC. RICARDO RAMOS SOLORZANO
TESORERO

LIC. SONIA ELOINA HERNANDEZ AGUILAR
PRESIDENTE MUNICIPAL