

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SUCHIATE**

**EAEPE-CA**

23-jul-21

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De 01/01/2021 Al 30/06/2021

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>138,344,697.61</b>	<b>172,903.19</b>	<b>138,517,600.80</b>	<b>60,581,242.36</b>	<b>60,581,242.36</b>	<b>32,330,264.03</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>130,581,083.85</b>	<b>-24,573,332.85</b>	<b>106,007,751.00</b>	<b>47,382,425.95</b>	<b>47,382,425.95</b>	<b>31,676,548.83</b>
01-01 AYUNTAMIENTO	3,457,886.57	41,124.51	3,499,011.08	1,628,422.52	1,628,422.52	200,777.60
01-02 PRESIDENCIA MUNICIPAL	10,794,621.47	-2,153,953.11	8,640,668.36	3,299,343.51	3,299,343.51	3,077,934.92
01-03 SECRETARIA MUNICIPAL	936,981.91	36,779.33	973,761.24	355,205.02	355,205.02	134,075.84
01-04 TESORERIA	3,282,572.09	347,696.11	3,630,268.20	1,799,664.23	1,799,664.23	479,202.66
01-05 OFICIALIA MAYOR	1,145,671.86	145,610.80	1,291,282.66	626,514.70	626,514.70	191,874.67
01-06 JUZGADO MUNICIPAL	431,901.55	-52,000.00	379,901.55	153,785.91	153,785.91	39,000.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	367,995.18	-13,000.00	354,995.18	147,122.79	147,122.79	28,000.00
01-08 DIF MUNICIPAL	4,437,217.93	0.00	4,437,217.93	2,292,000.00	2,292,000.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	13,501,861.71	38,247,036.21	51,748,897.92	35,403,154.09	35,403,154.09	167,248.58
01-10 OTROS	92,224,373.58	-61,172,626.70	31,051,746.88	1,677,213.18	1,677,213.18	27,358,434.56
02 <b>SERVICIOS PUBLICOS</b>	<b>7,763,613.76</b>	<b>24,746,236.04</b>	<b>32,509,849.80</b>	<b>13,198,816.41</b>	<b>13,198,816.41</b>	<b>653,715.20</b>
02-01 PROTECCION CIUDADANA	1,981,217.04	20,077,045.00	22,058,262.04	8,371,365.19	8,371,365.19	140,851.20
02-02 LIMPIA	995,213.56	4,342,647.07	5,337,860.63	2,546,138.76	2,546,138.76	135,946.00
02-03 MERCADOS	114,582.94	0.00	114,582.94	46,095.32	46,095.32	12,100.00
02-04 RASTRO	157,451.63	0.00	157,451.63	64,961.72	64,961.72	11,000.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	148,000.00	130,745.07	278,745.07	179,215.07	179,215.07	49,530.00
02-07 ALUMBRADO PUBLICO	428,944.92	162,578.11	591,523.03	299,725.40	299,725.40	40,568.00
02-08 CALLES, PARQUES Y JARDINES	1,363,343.15	7,911.19	1,371,254.34	605,695.35	605,695.35	49,420.00
02-09 ASISTENCIA A LA SALUD	413,020.95	25,309.60	438,330.55	189,579.76	189,579.76	46,000.00
02-10 ASISTENCIA A LA EDUCACION	250,132.58	0.00	250,132.58	86,608.93	86,608.93	56,700.00
02-12 ASISTENCIA AGROPECUARIA	549,969.71	0.00	549,969.71	225,295.90	225,295.90	50,300.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	1,361,737.28	0.00	1,361,737.28	584,135.01	584,135.01	61,300.00

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**ELABORÓ**

**AUTORIZÓ**

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LIC. RICARDO RAMOS SOLORZANO  
TESORERO

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LIC. SONIA ELOINA HERNANDEZ AGUILAR  
PRESIDENTE MUNICIPAL