

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPED-CA**

22-oct-20

**SUCHIATE**

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De 01/01/2020 Al 31/03/2020

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>129,665,426.01</b>	<b>3,816,112.48</b>	<b>133,481,538.49</b>	<b>10,463,074.79</b>	<b>10,463,074.79</b>	<b>82,695,302.95</b>
<b>GASTO NO ETIQUETADO</b>	<b>48,948,528.48</b>	<b>329,284.32</b>	<b>49,277,812.80</b>	<b>10,365,720.04</b>	<b>10,365,720.04</b>	<b>7,412,533.46</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>41,200,048.03</b>	<b>97,801.51</b>	<b>41,297,849.54</b>	<b>8,368,775.41</b>	<b>8,368,775.41</b>	<b>6,512,698.53</b>
01-01 AYUNTAMIENTO	3,457,886.57	47,700.00	3,505,586.57	857,615.11	857,615.11	303,686.07
01-02 PRESIDENCIA MUNICIPAL	10,917,880.81	-399,002.68	10,518,878.13	2,486,398.63	2,486,398.63	4,745,044.88
01-03 SECRETARIA MUNICIPAL	926,981.91	34,592.86	961,574.77	187,229.78	187,229.78	162,894.82
01-04 TESORERIA	3,138,173.59	169,562.58	3,307,736.17	908,568.20	908,568.20	569,696.29
01-05 OFICIALIA MAYOR	1,145,671.86	101,673.44	1,247,345.30	350,008.20	350,008.20	232,990.64
01-06 JUZGADO MUNICIPAL	431,901.55	0.00	431,901.55	84,078.60	84,078.60	84,399.44
01-07 COORDINACION DE AGENCIAS MUNICIPALES	367,995.18	0.00	367,995.18	74,325.78	74,325.78	40,248.32
01-08 DIF MUNICIPAL	4,150,728.08	0.00	4,150,728.08	1,200,500.00	1,200,500.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	12,846,885.90	101,087.27	12,947,973.17	1,329,097.07	1,329,097.07	244,319.31
01-10 OTROS	3,815,942.58	42,188.04	3,858,130.62	890,954.04	890,954.04	129,418.76
02 <b>SERVICIOS PUBLICOS</b>	<b>7,748,480.45</b>	<b>231,482.81</b>	<b>7,979,963.26</b>	<b>1,996,944.63</b>	<b>1,996,944.63</b>	<b>899,834.93</b>
02-01 PROTECCION CIUDADANA	1,981,217.04	105,478.36	2,086,695.40	527,489.41	527,489.41	148,042.84
02-02 LIMPIA	995,213.56	260.80	995,474.36	382,175.77	382,175.77	333,770.60
02-03 MERCADOS	114,582.94	0.00	114,582.94	25,108.42	25,108.42	10,050.30
02-04 RASTRO	157,451.63	0.00	157,451.63	32,951.70	32,951.70	11,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	148,000.00	55,053.60	203,053.60	61,148.50	61,148.50	91,905.10
02-07 ALUMBRADO PUBLICO	428,944.92	24,777.80	453,722.72	97,399.49	97,399.49	41,000.00
02-08 CALLES, PARQUES Y JARDINES	1,363,343.15	1,312.00	1,364,655.15	290,240.83	290,240.83	62,565.00
02-09 ASISTENCIA A LA SALUD	413,020.95	18,182.93	431,203.88	106,260.18	106,260.18	40,502.67
02-10 ASISTENCIA A LA EDUCACION	234,999.29	0.00	234,999.29	43,522.44	43,522.44	56,700.00
02-12 ASISTENCIA AGROPECUARIA	549,969.69	1,400.00	551,369.69	121,291.06	121,291.06	43,764.90
02-15 CASA DE LA CULTURA	1,361,737.28	25,017.32	1,386,754.60	309,356.83	309,356.83	60,533.52
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
<b>GASTO ETIQUETADO</b>	<b>80,716,897.53</b>	<b>3,486,828.16</b>	<b>84,203,725.69</b>	<b>97,354.75</b>	<b>97,354.75</b>	<b>75,282,769.49</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>80,716,897.53</b>	<b>1,346,760.16</b>	<b>82,063,657.69</b>	<b>97,354.75</b>	<b>97,354.75</b>	<b>75,282,769.49</b>



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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

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LIC. RICARDO RAMOS SOLORZANO

TESORERO

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ING. HECTOR EVERARDO PINTO MORALES

DIRECTOR DE OBRAS PUBLICAS

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PROFR. JOSUE CIFUENTES CALDERON

SINDICO