

**MUNICIPIO DE SUCHIATE, CHIAPAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2019**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$113,208,405.16</b>	<b>\$9,434,033.69</b>	<b>\$9,434,033.69</b>	<b>\$9,434,033.69</b>	<b>\$9,434,033.69</b>	<b>\$9,434,033.69</b>	<b>\$9,434,033.69</b>	<b>\$9,434,033.69</b>	<b>\$9,434,033.69</b>	<b>\$9,434,033.69</b>	<b>\$9,434,033.69</b>	<b>\$9,434,033.69</b>	<b>\$9,434,034.57</b>
<b>SERVICIOS PERSONALES</b>	<b>\$23,407,545.24</b>	<b>\$1,950,628.77</b>	<b>\$1,950,628.77</b>	<b>\$1,950,628.77</b>	<b>\$1,950,628.77</b>	<b>\$1,950,628.77</b>	<b>\$1,950,628.77</b>	<b>\$1,950,628.77</b>	<b>\$1,950,628.77</b>	<b>\$1,950,628.77</b>	<b>\$1,950,628.77</b>	<b>\$1,950,628.77</b>	<b>\$1,950,628.77</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$20,326,706.88	\$1,693,892.24	\$1,693,892.24	\$1,693,892.24	\$1,693,892.24	\$1,693,892.24	\$1,693,892.24	\$1,693,892.24	\$1,693,892.24	\$1,693,892.24	\$1,693,892.24	\$1,693,892.24	\$1,693,892.24
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$540,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,540,838.36	\$211,736.53	\$211,736.53	\$211,736.53	\$211,736.53	\$211,736.53	\$211,736.53	\$211,736.53	\$211,736.53	\$211,736.53	\$211,736.53	\$211,736.53	\$211,736.53
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,872,000.00</b>	<b>\$155,999.98</b>	<b>\$155,999.98</b>	<b>\$155,999.98</b>	<b>\$155,999.98</b>	<b>\$155,999.98</b>	<b>\$155,999.98</b>	<b>\$155,999.98</b>	<b>\$155,999.98</b>	<b>\$155,999.98</b>	<b>\$155,999.98</b>	<b>\$155,999.98</b>	<b>\$156,000.22</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$609,000.00	\$50,750.00	\$50,750.00	\$50,750.00	\$50,750.00	\$50,750.00	\$50,750.00	\$50,750.00	\$50,750.00	\$50,750.00	\$50,750.00	\$50,750.00	\$50,750.00
ALIMENTOS Y UTENSILIOS	\$108,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$114,000.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$155,000.00	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.74
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$638,500.00	\$53,208.33	\$53,208.33	\$53,208.33	\$53,208.33	\$53,208.33	\$53,208.33	\$53,208.33	\$53,208.33	\$53,208.33	\$53,208.33	\$53,208.33	\$53,208.37
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$147,500.00	\$12,291.66	\$12,291.66	\$12,291.66	\$12,291.66	\$12,291.66	\$12,291.66	\$12,291.66	\$12,291.66	\$12,291.66	\$12,291.66	\$12,291.66	\$12,291.74
<b>SERVICIOS GENERALES</b>	<b>\$6,522,253.06</b>	<b>\$543,521.05</b>	<b>\$543,521.05</b>	<b>\$543,521.05</b>	<b>\$543,521.05</b>	<b>\$543,521.05</b>	<b>\$543,521.05</b>	<b>\$543,521.05</b>	<b>\$543,521.05</b>	<b>\$543,521.05</b>	<b>\$543,521.05</b>	<b>\$543,521.05</b>	<b>\$543,521.51</b>
SERVICIOS BÁSICOS	\$1,239,500.00	\$103,291.66	\$103,291.66	\$103,291.66	\$103,291.66	\$103,291.66	\$103,291.66	\$103,291.66	\$103,291.66	\$103,291.66	\$103,291.66	\$103,291.66	\$103,291.74
SERVICIOS DE ARRENDAMIENTO	\$538,000.00	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.33	\$44,833.37
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$488,644.02	\$40,720.33	\$40,720.33	\$40,720.33	\$40,720.33	\$40,720.33	\$40,720.33	\$40,720.33	\$40,720.33	\$40,720.33	\$40,720.33	\$40,720.33	\$40,720.39
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$32,000.00	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.66	\$2,666.74

**MUNICIPIO DE SUCHIATE, CHIAPAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2019**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$416,000.00	\$34,666.66	\$34,666.66	\$34,666.66	\$34,666.66	\$34,666.66	\$34,666.66	\$34,666.66	\$34,666.66	\$34,666.66	\$34,666.66	\$34,666.66	\$34,666.74
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$593,259.04	\$49,438.25	\$49,438.25	\$49,438.25	\$49,438.25	\$49,438.25	\$49,438.25	\$49,438.25	\$49,438.25	\$49,438.25	\$49,438.25	\$49,438.25	\$49,438.29
SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,069,000.00	\$89,083.33	\$89,083.33	\$89,083.33	\$89,083.33	\$89,083.33	\$89,083.33	\$89,083.33	\$89,083.33	\$89,083.33	\$89,083.33	\$89,083.33	\$89,083.37
SERVICIOS OFICIALES	\$1,660,000.00	\$138,333.33	\$138,333.33	\$138,333.33	\$138,333.33	\$138,333.33	\$138,333.33	\$138,333.33	\$138,333.33	\$138,333.33	\$138,333.33	\$138,333.33	\$138,333.37
OTROS SERVICIOS GENERALES	\$485,850.00	\$40,487.50	\$40,487.50	\$40,487.50	\$40,487.50	\$40,487.50	\$40,487.50	\$40,487.50	\$40,487.50	\$40,487.50	\$40,487.50	\$40,487.50	\$40,487.50
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$4,241,000.00</b>	<b>\$353,416.66</b>	<b>\$353,416.66</b>	<b>\$353,416.66</b>	<b>\$353,416.66</b>	<b>\$353,416.66</b>	<b>\$353,416.66</b>	<b>\$353,416.66</b>	<b>\$353,416.66</b>	<b>\$353,416.66</b>	<b>\$353,416.66</b>	<b>\$353,416.66</b>	<b>\$353,416.74</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$4,000,000.00	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.37
SUBSIDIOS Y SUBVENCIONES	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
AYUDAS SOCIALES	\$115,000.00	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.37
PENSIONES Y JUBILACIONES	\$96,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$9,010,699.57</b>	<b>\$750,891.63</b>	<b>\$750,891.63</b>	<b>\$750,891.63</b>	<b>\$750,891.63</b>	<b>\$750,891.63</b>	<b>\$750,891.63</b>	<b>\$750,891.63</b>	<b>\$750,891.63</b>	<b>\$750,891.63</b>	<b>\$750,891.63</b>	<b>\$750,891.63</b>	<b>\$750,891.64</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$9,010,699.57	\$750,891.63	\$750,891.63	\$750,891.63	\$750,891.63	\$750,891.63	\$750,891.63	\$750,891.63	\$750,891.63	\$750,891.63	\$750,891.63	\$750,891.63	\$750,891.64
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2019**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$68,154,907.29</b>	<b>\$5,679,575.60</b>	<b>\$5,679,575.60</b>	<b>\$5,679,575.60</b>	<b>\$5,679,575.60</b>	<b>\$5,679,575.60</b>	<b>\$5,679,575.60</b>	<b>\$5,679,575.60</b>	<b>\$5,679,575.60</b>	<b>\$5,679,575.60</b>	<b>\$5,679,575.60</b>	<b>\$5,679,575.60</b>	<b>\$5,679,575.69</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$68,154,907.29	\$5,679,575.60	\$5,679,575.60	\$5,679,575.60	\$5,679,575.60	\$5,679,575.60	\$5,679,575.60	\$5,679,575.60	\$5,679,575.60	\$5,679,575.60	\$5,679,575.60	\$5,679,575.60	\$5,679,575.69
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00