

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SUCHIATE

EAEPED-CA

22-oct-20

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De 01/07/2019 Al 30/09/2019

| Concepto | EGRESOS | | | | | SUB EJERCICIO |
|---|-----------------------|------------------------------|-----------------------|----------------------|----------------------|----------------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 3 Sector Público Municipal | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | |
| 3.1.1.1.1 Órgano Ejecutivo Municipal | 113,208,405.16 | 21,088,695.89 | 134,297,101.05 | 24,872,297.27 | 24,872,297.27 | 23,481,150.84 |
| GASTO NO ETIQUETADO | 45,053,497.87 | 5,039,986.27 | 50,093,484.14 | 10,442,530.26 | 10,442,530.26 | 3,289,599.35 |
| 01 SERVICIOS ADMINISTRATIVOS | 34,074,235.41 | 2,312,870.19 | 36,387,105.60 | 7,279,776.05 | 7,279,776.05 | 2,810,291.70 |
| 01-01 AYUNTAMIENTO | 2,990,679.42 | 188,844.99 | 3,179,524.41 | 885,302.08 | 885,302.08 | 171,886.90 |
| 01-02 PRESIDENCIA MUNICIPAL | 8,168,168.55 | -466,613.81 | 7,701,554.74 | 1,793,222.01 | 1,793,222.01 | 791,277.54 |
| 01-03 SECRETARIA MUNICIPAL | 627,778.90 | 51,065.03 | 678,843.93 | 147,805.12 | 147,805.12 | 63,424.33 |
| 01-04 TESORERIA | 2,241,193.57 | 503,198.03 | 2,744,391.60 | 818,169.87 | 818,169.87 | 155,514.08 |
| 01-05 OFICIALIA MAYOR | 790,968.80 | 105,026.91 | 895,995.71 | 257,108.03 | 257,108.03 | 77,573.53 |
| 01-06 JUZGADO MUNICIPAL | 506,874.17 | -17,970.00 | 488,904.17 | 85,489.68 | 85,489.68 | 34,804.17 |
| 01-07 COORDINACION DE AGENCIAS MUNICIPALES | 366,491.21 | -3,839.20 | 362,652.01 | 73,917.14 | 73,917.14 | 28,600.00 |
| 01-08 DIF MUNICIPAL | 4,000,000.00 | 0.00 | 4,000,000.00 | 1,192,550.00 | 1,192,550.00 | 0.00 |
| 01-09 DIRECCION DE OBRAS PUBLICAS | 11,257,432.60 | 340,047.21 | 11,597,479.81 | 1,146,818.62 | 1,146,818.62 | 152,962.27 |
| 01-10 OTROS | 3,124,648.19 | 1,613,111.03 | 4,737,759.22 | 879,393.50 | 879,393.50 | 1,334,248.88 |
| 02 SERVICIOS PUBLICOS | 10,979,262.46 | 2,727,116.08 | 13,706,378.54 | 3,162,754.21 | 3,162,754.21 | 479,307.65 |
| 02-01 PROTECCION CIUDADANA | 1,906,098.74 | 201,705.94 | 2,107,804.68 | 553,625.30 | 553,625.30 | 78,326.17 |
| 02-02 LIMPIA | 3,624,185.43 | 566,158.07 | 4,190,343.50 | 1,374,121.02 | 1,374,121.02 | 112,170.51 |
| 02-03 MERCADOS | 115,961.98 | 185.00 | 116,146.98 | 23,058.72 | 23,058.72 | 6,375.90 |
| 02-04 RASTRO | 152,447.60 | 3,280.00 | 155,727.60 | 32,673.35 | 32,673.35 | 11,000.00 |
| 02-06 AGUA POTABLE Y ALCANTARILLADO | 178,000.00 | 22,892.00 | 200,892.00 | 4,490.00 | 4,490.00 | 5,611.00 |
| 02-07 ALUMBRADO PUBLICO | 452,601.21 | 1,802,609.63 | 2,255,210.84 | 109,656.80 | 109,656.80 | 27,919.13 |
| 02-08 CALLES, PARQUES Y JARDINES | 1,646,883.72 | 20,949.00 | 1,667,832.72 | 466,750.38 | 466,750.38 | 52,670.00 |
| 02-09 ASISTENCIA A LA SALUD | 626,025.07 | 50,550.14 | 676,575.21 | 98,109.39 | 98,109.39 | 40,090.00 |
| 02-10 ASISTENCIA A LA EDUCACION | 525,135.42 | 12,000.00 | 537,135.42 | 64,656.74 | 64,656.74 | 53,872.44 |
| 02-12 ASISTENCIA AGROPECUARIA | 621,964.64 | 17,418.44 | 639,383.08 | 120,532.19 | 120,532.19 | 35,472.50 |
| 02-15 CASA DE LA CULTURA | 1,129,958.65 | 29,367.86 | 1,159,326.51 | 315,080.32 | 315,080.32 | 55,800.00 |
| 02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-05 PANTEONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GASTO ETIQUETADO | 68,154,907.29 | 16,048,709.62 | 84,203,616.91 | 14,429,767.01 | 14,429,767.01 | 20,191,551.49 |
| 01 SERVICIOS ADMINISTRATIVOS | 68,154,907.29 | 16,048,709.62 | 84,203,616.91 | 11,186,797.61 | 11,186,797.61 | 20,191,551.49 |

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ELABORÓ

REVISÓ

AUTORIZÓ

LIC. RICARDO RAMOS SOLORZANO

TESORERO

ARQ. INDIRA NAYELI PEREZ MORALES

DIRECTOR DE OBRAS PUBLICAS

PROFR. JOSUE CIFUENTES CALDERON

SINDICO