

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SUCHIAPA

EAEPE-CA

16-oct.-26

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De 01/01/2026 Al 30/09/2026

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		125,417,756.49	14,771,381.39	140,189,137.88	59,930,513.24	59,905,863.24	53,388,998.78
01	SERVICIOS ADMINISTRATIVOS	116,571,020.63	5,615,881.68	122,186,902.31	53,828,269.13	53,803,619.13	53,388,998.78
01-01	AYUNTAMIENTO	3,070,040.00	-20,000.00	3,050,040.00	1,759,170.00	1,759,170.00	0.00
01-02	PRESIDENCIA MUNICIPAL	12,985,799.57	5,286,468.21	18,272,267.78	16,842,871.54	16,818,221.54	26,809.12
01-03	SECRETARIA DEL AYUNTAMIENTO	558,961.00	-24,004.00	534,957.00	325,011.00	325,011.00	0.00
01-04	TESORERIA MUNICIPAL	2,071,440.00	-695,713.95	1,375,726.05	915,632.39	915,632.39	1,063.66
01-05	OFICIALIA MAYOR	996,240.00	0.00	996,240.00	606,890.00	606,890.00	0.00
01-06	JUZGADO MUNICIPAL	519,484.00	0.00	519,484.00	322,057.00	322,057.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	4,560,532.76	2,197,693.03	6,758,225.79	3,230,377.40	3,230,377.40	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	10,911,368.30	26,407,467.39	37,318,835.69	29,826,259.80	29,826,259.80	0.00
01-10	OTROS	80,897,155.00	-27,536,029.00	53,361,126.00	0.00	0.00	53,361,126.00
02	SERVICIOS PUBLICOS	8,846,735.86	9,155,499.71	18,002,235.57	6,102,244.11	6,102,244.11	0.00
02-01	PROTECCION CIUDADANA	865,760.00	7,776,162.26	8,641,922.26	528,839.00	528,839.00	0.00
02-02	LIMPIA	1,418,715.86	913,591.45	2,332,307.31	1,560,908.11	1,560,908.11	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON MUNICIPAL	141,400.00	0.00	141,400.00	85,850.00	85,850.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,436,300.00	266,444.00	1,702,744.00	918,857.00	918,857.00	0.00
02-07	ALUMBRADO PUBLICO	504,840.00	0.00	504,840.00	306,510.00	306,510.00	0.00
02-08	CALLES, PARQUES Y JARDINES	1,173,200.00	0.00	1,173,200.00	693,750.00	693,750.00	0.00
02-09	ASISTENCIA A LA SALUD	269,080.00	0.00	269,080.00	163,370.00	163,370.00	0.00
02-10	ASISTENCIA A LA EDUCACION	809,900.00	0.00	809,900.00	491,725.00	491,725.00	0.00
02-12	ASISTENCIA AGROPECUARIA	773,500.00	199,302.00	972,802.00	469,625.00	469,625.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	254,240.00	0.00	254,240.00	154,360.00	154,360.00	0.00
02-15	CASA DE LA CULTURA	1,199,800.00	0.00	1,199,800.00	728,450.00	728,450.00	0.00

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PRESIDENTE