

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SUCHIAPA

EAEPED-CA

16-oct.-26

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De 01/07/2026 Al 30/09/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		125,417,756.49	14,771,381.39	140,189,137.88	35,873,516.09	35,848,866.09	50,696,102.86
GASTO NO ETIQUETADO		44,520,601.49	4,464,086.71	48,984,688.20	18,747,746.01	18,723,096.01	2,941,979.93
01	SERVICIOS ADMINISTRATIVOS	35,673,865.63	4,252,384.46	39,926,250.09	16,595,100.78	16,570,450.78	2,941,979.93
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	3,070,040.00	-20,000.00	3,050,040.00	631,380.00	631,380.00	0.00
01-02	PRESIDENCIA MUNICIPAL	12,985,799.57	5,264,469.21	18,250,268.78	10,484,736.10	10,460,086.10	26,809.12
01-03	SECRETARIA DEL AYUNTAMIENTO	558,961.00	-24,004.00	534,957.00	114,516.00	114,516.00	0.00
01-04	TESORERIA MUNICIPAL	2,071,440.00	-673,866.66	1,397,573.34	401,938.64	401,938.64	882.77
01-05	OFICIALIA MAYOR	996,240.00	0.00	996,240.00	213,480.00	213,480.00	0.00
01-06	JUZGADO MUNICIPAL	519,484.00	0.00	519,484.00	117,974.00	117,974.00	0.00
01-08	DIF MUNICIPAL	4,560,532.76	0.00	4,560,532.76	1,140,133.20	1,140,133.20	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	10,911,368.30	-3,210,473.95	7,700,894.35	3,490,942.84	3,490,942.84	0.00
01-10	OTROS	0.00	2,916,259.86	2,916,259.86	0.00	0.00	2,914,288.04
02	SERVICIOS PUBLICOS	8,846,735.86	211,702.25	9,058,438.11	2,152,645.23	2,152,645.23	0.00
02-01	PROTECCION CIUDADANA	865,760.00	0.00	865,760.00	185,520.00	185,520.00	0.00
02-02	LIMPIA	1,418,715.86	211,702.25	1,630,418.11	490,723.23	490,723.23	0.00
02-05	PANTEON MUNICIPAL	141,400.00	0.00	141,400.00	30,300.00	30,300.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,436,300.00	0.00	1,436,300.00	393,882.00	393,882.00	0.00
02-07	ALUMBRADO PUBLICO	504,840.00	0.00	504,840.00	108,180.00	108,180.00	0.00
02-08	CALLES, PARQUES Y JARDINES	1,173,200.00	0.00	1,173,200.00	235,500.00	235,500.00	0.00
02-09	ASISTENCIA A LA SALUD	269,080.00	0.00	269,080.00	57,660.00	57,660.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	809,900.00	0.00	809,900.00	173,550.00	173,550.00	0.00
02-12	ASISTENCIA AGROPECUARIA	773,500.00	0.00	773,500.00	165,750.00	165,750.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	254,240.00	0.00	254,240.00	54,480.00	54,480.00	0.00
02-15	CASA DE LA CULTURA	1,199,800.00	0.00	1,199,800.00	257,100.00	257,100.00	0.00
GASTO ETIQUETADO		80,897,155.00	10,307,294.68	91,204,449.68	17,125,770.08	17,125,770.08	47,754,122.93
01	SERVICIOS ADMINISTRATIVOS	80,897,155.00	1,463,228.22	82,360,383.22	16,759,470.08	16,759,470.08	47,754,122.93

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	180.89	180.89	0.00	0.00	180.89
01-08	DIF MUNICIPAL	0.00	2,197,693.03	2,197,693.03	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	31,974,041.00	31,974,041.00	16,759,470.08	16,759,470.08	0.00
01-10	OTROS	80,897,155.00	-32,708,686.70	48,188,468.30	0.00	0.00	47,753,942.04
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	8,844,066.46	8,844,066.46	366,300.00	366,300.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	7,772,963.26	7,772,963.26	0.00	0.00	0.00
02-02	LIMPIA	0.00	612,889.20	612,889.20	366,300.00	366,300.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	258,912.00	258,912.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	199,302.00	199,302.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE