

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SUCHIAPA**

**EAEPED-CA**

29-may.-26

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De 01/01/2026 Al 31/03/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>						
<b>GASTO NO ETIQUETADO</b>	<b>125,417,756.49</b>	<b>13,224,437.31</b>	<b>138,642,193.80</b>	<b>15,979,186.20</b>	<b>15,979,186.20</b>	<b>93,757,087.69</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>44,520,601.49</b>	<b>2,917,142.63</b>	<b>47,437,744.12</b>	<b>8,601,493.32</b>	<b>8,601,493.32</b>	<b>9,930,330.89</b>
01-01 AYUNTAMIENTO	3,070,040.00	0.00	3,070,040.00	522,450.00	522,450.00	20,000.00
01-02 PRESIDENCIA MUNICIPAL	12,985,799.57	21,999.00	13,007,798.57	3,445,557.83	3,445,557.83	5,526,202.78
01-03 SECRETARIA DEL AYUNTAMIENTO	558,961.00	0.00	558,961.00	95,979.00	95,979.00	24,004.00
01-04 TESORERIA MUNICIPAL	2,071,440.00	2,854.59	2,074,294.59	255,704.22	255,704.22	858,800.37
01-05 OFICIALIA MAYOR	996,240.00	0.00	996,240.00	177,900.00	177,900.00	0.00
01-06 JUZGADO MUNICIPAL	519,484.00	0.00	519,484.00	92,765.00	92,765.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	4,560,532.76	0.00	4,560,532.76	1,140,133.20	1,140,133.20	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	10,911,368.30	-25,198.00	10,886,170.30	1,167,344.00	1,167,344.00	412,635.91
01-10 OTROS	0.00	2,914,288.04	2,914,288.04	0.00	0.00	2,914,288.04
<b>02 SERVICIOS PUBLICOS</b>	<b>8,846,735.86</b>	<b>3,199.00</b>	<b>8,849,934.86</b>	<b>1,703,660.07</b>	<b>1,703,660.07</b>	<b>174,399.79</b>
02-01 PROTECCION CIUDADANA	865,760.00	3,199.00	868,959.00	157,799.00	157,799.00	0.00
02-02 LIMPIA	1,418,715.86	0.00	1,418,715.86	391,886.07	391,886.07	74,399.79
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON MUNICIPAL	141,400.00	0.00	141,400.00	25,250.00	25,250.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,436,300.00	0.00	1,436,300.00	238,625.00	238,625.00	100,000.00
02-07 ALUMBRADO PUBLICO	504,840.00	0.00	504,840.00	90,150.00	90,150.00	0.00
02-08 CALLES, PARQUES Y JARDINES	1,173,200.00	0.00	1,173,200.00	209,500.00	209,500.00	0.00
02-09 ASISTENCIA A LA SALUD	269,080.00	0.00	269,080.00	48,050.00	48,050.00	0.00
02-10 ASISTENCIA A LA EDUCACION	809,900.00	0.00	809,900.00	144,625.00	144,625.00	0.00
02-12 ASISTENCIA AGROPECUARIA	773,500.00	0.00	773,500.00	138,125.00	138,125.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	254,240.00	0.00	254,240.00	45,400.00	45,400.00	0.00
02-15 CASA DE LA CULTURA	1,199,800.00	0.00	1,199,800.00	214,250.00	214,250.00	0.00
<b>GASTO ETIQUETADO</b>	<b>80,897,155.00</b>	<b>10,307,294.68</b>	<b>91,204,449.68</b>	<b>7,377,692.88</b>	<b>7,377,692.88</b>	<b>83,826,756.80</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>80,897,155.00</b>	<b>10,307,294.68</b>	<b>91,204,449.68</b>	<b>7,377,692.88</b>	<b>7,377,692.88</b>	<b>83,826,756.80</b>



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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

**AUTORIZÓ**

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 GILBERTO HERNANDEZ HERNANDEZ

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 JORGE LORENZO LARA CORDERO

TESORERO

PRESIDENTE