

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SUCHIAPA

EAEPE-CA
29-jul.-25
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De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		123,146,293.24	7,310,638.50	130,456,931.74	21,221,904.69	21,221,904.69	88,184,072.88
01	SERVICIOS ADMINISTRATIVOS	115,723,611.40	7,310,638.50	123,034,249.90	18,493,132.11	18,493,132.11	87,876,272.88
01-01	AYUNTAMIENTO	3,122,974.00	0.00	3,122,974.00	1,191,696.00	1,191,696.00	20,000.00
01-02	PRESIDENCIA MUNICIPAL	12,050,301.81	915,300.05	12,965,601.86	7,052,851.26	7,052,851.26	3,807,850.57
01-03	SECRETARIA DEL AYUNTAMIENTO	451,757.05	0.00	451,757.05	162,668.00	162,668.00	20,893.05
01-04	TESORERIA MUNICIPAL	1,880,010.00	11,188.75	1,891,198.75	462,333.13	462,333.13	777,738.12
01-05	OFICIALIA MAYOR	925,120.00	0.00	925,120.00	357,170.00	357,170.00	0.00
01-06	JUZGADO MUNICIPAL	482,524.00	0.00	482,524.00	189,563.00	189,563.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	4,598,151.11	0.00	4,598,151.11	2,107,485.33	2,107,485.33	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	10,235,479.43	5,515,008.14	15,750,487.57	6,969,365.39	6,969,365.39	403,355.58
01-10	OTROS	81,977,294.00	869,141.56	82,846,435.56	0.00	0.00	82,846,435.56
02	SERVICIOS PUBLICOS	7,422,681.84	0.00	7,422,681.84	2,728,772.58	2,728,772.58	307,800.00
02-01	PROTECCION CIUDADANA	773,220.00	0.00	773,220.00	300,300.00	300,300.00	0.00
02-02	LIMPIA	1,277,719.84	0.00	1,277,719.84	424,697.08	424,697.08	207,800.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON MUNICIPAL	117,600.00	0.00	117,600.00	46,200.00	46,200.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,262,042.00	0.00	1,262,042.00	403,716.50	403,716.50	100,000.00
02-07	ALUMBRADO PUBLICO	447,748.00	0.00	447,748.00	175,901.00	175,901.00	0.00
02-08	CALLES, PARQUES Y JARDINES	979,160.00	0.00	979,160.00	382,470.00	382,470.00	0.00
02-09	ASISTENCIA A LA SALUD	252,280.00	0.00	252,280.00	99,110.00	99,110.00	0.00
02-10	ASISTENCIA A LA EDUCACION	736,358.00	0.00	736,358.00	280,351.50	280,351.50	0.00
02-12	ASISTENCIA AGROPECUARIA	721,504.00	0.00	721,504.00	289,575.00	289,575.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	855,050.00	0.00	855,050.00	326,451.50	326,451.50	0.00

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PRESIDENTE